

2008-09

Mississippi Adequate Education Program

Appropriation \$ 2,207,233,362

Allocated

MAEP Formula Amount <i>(FY 09 Base Student Cost = \$ 4,675)</i>		\$1,774,954,871
Special Education		235,593,418
Gifted Education		43,737,617
Vocational Education		46,989,298
Transportation		58,316,378
Alternative Education		30,399,608
Budget Reductions (including EEF Reduction)		<u>(79,760,825)</u>
SUBTOTAL		\$ 2,110,230,365
University Transportation		140,673
University Based Programs		1,397,985
504 Teachers (Nonpublic)		2,248,575
Extended School Year	see attached	6,564,798
Special Appropriations		300,000
Bus Driver Training		184,886
Textbooks (Non-public)		334,768
Total MAEP Allocation		<u>\$ 2,041,641,224</u>

Total MAEP Funds Allocated 2008-09 \$ 2,041,641,224

Teacher Units Funded - 2008-09

Special Education		4,922.65
Vocational Education		991.59
Gifted Education		<u>869.72</u>
Total Teacher Units Funded		6,783.96

2008-09

Education Enhancement Funds

	<u>Appropriated</u>	<u>Budget Reduction</u>	<u>Total EEF Allocated 2008-09</u>
Allocated			
Building & Buses	\$16,000,000	\$800,000	15,200,000.00
Instructional Materials & Classroom Supplies	\$7,000,000	\$350,000	6,650,000.00
School Ad Valorem Tax Reduction	\$46,000,000	\$2,300,000	43,700,000.00
Total EEF Allocation 2008-09	<u>\$69,000,000</u>	<u>\$3,450,000</u>	<u>\$65,550,000</u>

was appropriated for MAEP, Vocational Education, Non-Public Textbooks and other educational programs for total EEF appropriation of for K-12 education. Actual allocations equaled to \$160,828,317.