

2006-07 EXPENDITURES FOR PUBLIC SCHOOLS*

Function Code	Function			
INSTRUCTION & OTHER STUDENT EXPENDITURES				
1105-1109	PREKINDERGARTEN	\$	4,296,204.48	
1110 -1199	INSTRUCTION		1,630,006,134.78	
1210 -1290	SPECIAL PROGRAMS		486,510,246.48	
1310 - 1390	ADULT/CONTINUING EDUCATION		3,892,692.52	
1410 - 1499	SUMMER SCHOOL PROGRAMS		3,046,989.73	
1910	ATHLETICS		51,643,529.02	
1920	STUDENT ACTIVITIES		30,412,225.18	
1930 -1999	OTHER INSTRUCTIONAL PROGRAMS		2,319,400.29	
2110 - 2119	ATTENDANCE		10,422,903.61	
2120 -2129	GUIDANCE SERVICES		78,735,103.04	
2130 - 2139	HEALTH SERVICES		24,046,696.80	
2140 - 2149	PSYCHOLOGICAL SERVICES		14,770,880.52	
2150 - 2159	SPEECH PATHOLOGY		37,821,066.71	
2190	OTHER SUPPORT SERVICES - STUDENTS		3,499,615.01	
2210 & 2290	IMPROVEMENT OF INSTRUCTION		97,175,852.99	
2220 - 2229	EDUCATIONAL MEDIA SERVICES		96,344,513.55	
TOTAL INSTRUCTION & OTHER STUDENT EXPENDITURES		\$	2,574,944,054.71	68.218%
GENERAL ADMINISTRATION				
2310 -2319	BOARD OF EDUCATION SERVICES	\$	23,873,727.13	
2320 -2329	EXECUTIVE ADMINISTRATIVE SERVICES		40,246,775.75	
2330	SPECIAL AREA ADMINISTRATION		43,980,919.09	
2500-2599	BUSINESS SERVICES		51,801,716.11	
TOTAL GENERAL ADMINISTRATION		\$	159,903,138.08	4.236%
SCHOOL ADMINISTRATION				
2410-2499	SCHOOL ADMINISTRATION	\$	210,460,244.83	
TOTAL SCHOOL ADMINISTRATION		\$	210,460,244.83	5.576%
OTHER EXPENDITURES - INSTRUCTIONAL SUPPORT				
2610 - 2699	OPERATION AND MAINTENANCE OF PLANT	395,886,276.73	<i>(Excludes Capitalized Equipment)</i>	
2710 - 2799	STUDENT TRANSPORTATION SERVICES	165,857,668.47	<i>(Excludes Capitalized Equipment)</i>	
2800 - 2899	CENTRAL SUPPORT SERVICES (TECH)	28,459,795.78	<i>(Excludes Capitalized Equipment)</i>	
TOTAL OTHER EXPENDITURES - INSTRUCTIONAL SUPPORT		\$	590,203,740.98	15.636%
OTHER EXPENDITURES - NONINSTRUCTIONAL SUPPORT				
3100	FOOD SERVICE OPERATIONS	\$	218,292,448.31	<i>(Excludes Capitalized Equipment)</i>
3200	ENTERPRISE OPERATIONS		346,844.73	<i>(Excludes Capitalized Equipment)</i>
3300	COMMUNITY SERVICES OPERATIONS		3,044,074.69	<i>(Excludes Capitalized Equipment)</i>
3900 -3999	OTHER NON-INSTRUCTIONAL SERVICES		17,393,189.09	<i>(Excludes Capitalized Equipment)</i>
TOTAL OTHER EXPENDITURES- NONINSTRUCTIONAL SUPPORT		\$	239,076,556.82	6.334%
TOTAL CURRENT OPERATIONAL EXPENDITURES (Functions 1000-3999)		\$	3,774,587,735.42	100.000%
CAPITALIZED EQUIPMENT (Exp. Functions 2600 - 3999)		\$	60,999,387.95	
NONREVENUE TRANSACTIONS				
4100 - 4999	16th Section Land Mgmt & Improvement	\$	7,836,720.13	
5100 - 5199	Facility Acquisitions & Construction		234,916,586.65	
6100 - 6999	Interest Paid on Debt (obj.830)		70,527,157.95	
6100 - 6999	Debt Service Payments (excluding obj. 830)		230,159,031.63	
7500 - 7599	Repayment to Funded Bond Escrow Agent		20,320,527.41	
7600 - 7699	Pymt to QZAB Debt Escrow Agent		1,256,932.05	
7900 - 7999	Other Debt Service		1,722,997.50	
TOTAL NON REVENUE TRANSACTIONS		\$	566,739,953.32	
TOTAL CURRENT EXPENDITURES & NONREVENUE TRANSACTIONS		\$	4,402,327,076.69	

*Based on Financial Accounting Manual for Mississippi Schools, Revised 7/1/85.

~NEA's ESTIMATES OF SCHOOL STATISTICS 2005

Note: Expenditure categories per SDE definition. State level administrative costs are not included in totals.