

2005-06 RECEIPTS FOR PUBLIC SCHOOLS*

Source of Federal Funds

Wildlife Refuge	\$ 225,302
E-Rate	10,945,031
Impact Aid - Maint. & Operation	3,205,380
Unrestricted - Disaster Relief	1,734,596
Flood Control	71,512
Mineral Leases	4,167
C.H.I.P	-
Impact Aid Const. PL 81-815	305,283
Goals 2000	36,507
Title III - Lang Instr. For LEP & Immigrant	908,290
Title I	175,834,452
Title I - Migrant (Summer)	187,606
State Assessment	1,806,658
Title VI	7,339,168
Title V-Innovative Programs	2,173,150
Social Services	163,243
EHA	110,707,381
Adult Education	1,176,046
Vocational & Technical Education	6,149,666
Title IV, Safe & Drug Free Schools	4,602,578
Technology Literacy Challenge	70,553
Child Nutrition	174,322,642
Title II, Eisenhower	46,686,286
Work Force Investment Act	497,341
Title X-C Ed.for Homeless Children & Youth	687,464
21st Century	8,026,718
Class Size Reduction	189,437
Restricted - Disaster Relief	246,535,484
TVA	4,432,119
National Forest	3,578,489
Other	44,124,742
TOTAL FEDERAL SOURCES	<u><u>\$856,727,289</u></u>

20.94%

Source of State Funds

Homestead Exemption	\$ 34,915,859
Severance Tax	221,298
Chickasaw Funds	13,864,410
Drivers Education	1,968,633
MAEP & Per Capita	1,890,616,382
School Ad Valorem Tax Reduction	46,000,068
Education Enhancement Fund	29,354,981
Textbook	3,018
Vocational & Technical Education	35,959,387
Public School Building Fund	131,371
Adult Education	303,026
Child Nutrition	1,257,536
Educable Children	3,527,789
Other	50,603,437
TOTAL STATE FUNDS	<u><u>\$ 2,108,727,195</u></u>

51.54%

Source of Local Funds

Ad Valorem Taxes	\$ 930,268,467
Tuition	9,058,339
Transportation Fees	1,655,084
Earnings on Investments	37,705,504
Food Service	46,459,459
Student Activity	51,822,019
Community Service	1,329,800
Other Revenue from Local Sources	34,832,625
Gaming Revenue	12,674,410
TOTAL LOCAL REVENUE	<u><u>\$ 1,125,805,706</u></u>

27.52%

TOTAL REVENUE RECEIPTS

FROM LOCAL, STATE & FEDERAL SOURCES

\$ 4,091,260,190

100.00%

Additional Revenue

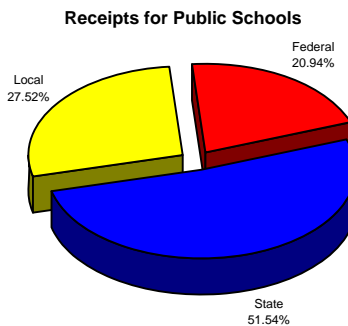
Intermediate Sources	\$ 305,540
Operational Sixteenth Section	17,400,972
Bond & Interest Funds Receipts	113,501,131
TOTAL ADDITIONAL REVENUE	<u><u>\$ 131,207,644</u></u>

Nonrevenue Receipts

Sale of Bonds	\$32,672,005
Proceeds of Loans	83,717,346
Inception of Capital Leases	10,871,897
Insurance Loss Recoveries	121,152,799
Sale of Assets	880,495
TOTAL NONREVENUE RECEIPTS	<u><u>\$249,294,542</u></u>

TOTAL REVENUE & NONREV. RECEIPTS

\$4,340,554,733



*Based on Financial Accounting Manual for MS Schools, Rev. 7/1/89.

NOTE: State level administrative costs are not included in totals.