

# EXPENDITURES FOR PUBLIC SCHOOLS\*

## 2004-05

INSTRUCTION		
Regular Programs (does not include Pre-Kg)	\$1,441,868,470.98	
Special Programs	446,526,385.71	
Adult/Continuing Education	3,583,607.39	
Summer School Programs	2,886,723.28	
Other Instructional Programs	3,044,884.09	
Attendance & Social Work Services	10,285,265.21	
Guidance & Attendance Services	69,618,236.04	
Health Services	19,297,907.13	
Psychological Services	14,757,479.80	
Speech Pathology & Audiology Services	32,912,558.15	
Other Support Services - Students	3,465,571.44	
Improvement of Instruction	88,758,619.81	
Educational Media - Library Services	80,638,947.91	
Principal's Office	184,057,460.16	
Student Activities	26,181,690.19	
Athletic Activities	40,822,357.70	
<b>TOTAL INSTRUCTION</b>	<b><u>\$2,468,706,164.99</u></b>	73.84%
ADMINISTRATION		
Board of Education & Superintendent's Office	\$100,952,159.06	
Business Services	43,183,954.93	
<b>TOTAL ADMINISTRATION</b>	<b><u>\$144,136,113.99</u></b>	4.31%
SUPPORT SERVICES		
Operation & Maintenance of Plant	\$309,484,868.14	
Student Transportation	166,391,581.25	
Other Support Services	29,150,880.31	
<b>TOTAL SUPPORT SERVICES</b>	<b><u>\$505,027,329.70</u></b>	15.11%
NONINSTRUCTIONAL SERVICES		
Food Service	\$204,552,341.46	
Community Services	2,238,860.54	
Other Noninstructional	18,441,176.93	
<b>TOTAL NONINSTRUCTIONAL</b>	<b><u>\$225,232,378.93</u></b>	6.74%
<b>TOTAL CURRENT EXPENDITURES</b>	<b><u>\$3,343,101,987.61</u></b>	100.00%
NONREVENUE TRANSACTIONS		
Facility Acquisitions & Construction	\$7,301,384.01	
16th Section Land Mgmt & Improvement	\$183,441,911.24	
Interest Paid on Debt (obj. 830)	64,904,901.82	
Debt Service Payments (excluding obj. 830)	149,714,337.44	
Repayment to Refunded Bond Escrow Agent	402,869,101.99	
Pymt to QZAB Debt Escrow Agent	960,163.08	
Other Debt Service	3,573,323.50	
<b>TOTAL NONREVENUE TRANSACTIONS</b>	<b><u>\$812,765,123.08</u></b>	
<b>TOTAL CURRENT EXPENDITURES &amp; NONREVENUE TRANS.</b>	<b><u><u>\$4,155,867,110.69</u></u></b>	

\*Based on Financial Accounting Manual for Mississippi Schools, Revised 7/1/85.

\*\*Does not include Trust & Agency Funds

~NEA's ESTIMATES OF SCHOOL STATISTICS 2004

NOTE: Expenditure categories per SDE definition. State level administrative costs are not included in totals.