

2006-07 Expenditure Receipts for Public School By Functional Areas

2006-07

		2006-07 Month 1-9 Average Daily Attendance (ADA)	Total Instruction	% Instruction to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)	Total General Administration	% Gen. Adm. to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)	Total School Administration	% Sch. Adm. to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)
0130	NATCHEZ-ADAMS SCHOOL DIST	3,987.51	\$ 24,140,049.63	67.53%	95	\$ 1,730,329.48	4.84%	76	\$ 2,148,557.80	6.01%	37
0200	ALCORN SCHOOL DIST	3,603.12	\$ 21,259,016.01	71.35%	25	\$ 836,413.46	2.81%	143	\$ 1,830,370.91	6.14%	27
0220	CORINTH SCHOOL DIST	1,819.23	\$ 10,409,110.93	70.00%	45	\$ 695,619.95	4.68%	83	\$ 758,943.49	5.10%	97
0300	AMITE CO SCHOOL DIST	1,220.65	\$ 7,728,294.26	67.82%	87	\$ 796,900.70	6.99%	20	\$ 509,544.00	4.47%	132
0400	ATTALA CO SCHOOL DIST	1,140.41	\$ 6,991,686.26	67.86%	86	\$ 616,729.84	5.99%	40	\$ 593,308.83	5.76%	61
0420	KOSCIUSKO SCHOOL DISTRICT	2,038.87	\$ 10,174,310.12	71.67%	21	\$ 552,609.66	3.89%	112	\$ 795,427.64	5.60%	70
0500	BENTON CO SCHOOL DIST	1,246.46	\$ 6,607,173.93	64.66%	131	\$ 753,004.45	7.37%	15	\$ 556,329.89	5.44%	80
0611	WEST BOLIVAR SCHOOL DIST	969.95	\$ 6,394,533.96	70.29%	41	\$ 592,959.51	6.52%	22	\$ 541,053.09	5.95%	44
0612	BENOIT SCHOOL DISTRICT	266.49	\$ 1,958,635.01	57.92%	150	\$ 501,086.46	14.82%	2	\$ 106,648.42	3.15%	149
0613	NORTH BOLIVAR SCHOOL DISTRICT	733.42	\$ 5,182,639.73	67.64%	94	\$ 605,110.54	7.90%	12	\$ 351,619.32	4.59%	129
0614	CLEVELAND SCHOOL DIST	3,340.50	\$ 19,470,300.19	68.45%	76	\$ 1,481,782.59	5.21%	54	\$ 1,963,660.05	6.90%	6
0615	SHAW SCHOOL DISTRICT	632.79	\$ 4,294,043.12	66.53%	107	\$ 515,993.72	7.99%	11	\$ 257,445.63	3.99%	143
0616	MOUND BAYOU PUBLIC SCHOOL	642.70	\$ 3,535,807.13	65.11%	126	\$ 526,691.86	9.70%	5	\$ 233,202.57	4.29%	137
0700	CALHOUN CO SCHOOL DIST	2,367.66	\$ 12,609,425.47	70.87%	34	\$ 677,933.78	3.81%	115	\$ 868,150.61	4.88%	113
0800	CARROLL COUNTY SCHOOL DIST	917.16	\$ 5,259,729.34	64.12%	136	\$ 532,164.21	6.49%	24	\$ 442,762.53	5.40%	82
0900	CHICKASAW CO SCHOOL DIST	488.10	\$ 2,839,406.14	67.11%	101	\$ 271,893.38	6.43%	27	\$ 186,964.51	4.42%	135
0920	HOUSTON SCHOOL DIST	1,843.05	\$ 9,479,182.40	66.08%	116	\$ 871,270.94	6.07%	34	\$ 764,990.90	5.33%	88
0921	OKOLONA SEPARATE SCHOOL DIST	746.91	\$ 5,013,189.01	71.11%	30	\$ 447,219.55	6.34%	30	\$ 314,185.19	4.46%	134
1000	CHOCTAW CO SCHOOL DIST	1,564.99	\$ 10,313,992.38	70.11%	44	\$ 498,630.62	3.39%	129	\$ 933,549.47	6.35%	19
1100	CLAIBORNE CO SCHOOL DIST	1,829.35	\$ 10,111,671.99	68.01%	84	\$ 917,803.04	6.17%	32	\$ 663,687.48	4.46%	133
1211	ENTERPRISE SCHOOL DIST	852.40	\$ 4,075,830.15	66.73%	106	\$ 436,152.75	7.14%	18	\$ 362,684.27	5.94%	45
1212	QUITMAN SCHOOL DIST	2,137.70	\$ 11,169,787.04	63.30%	141	\$ 881,317.61	4.99%	62	\$ 1,059,449.33	6.00%	39
1300	CLAY CO SCHOOL DIST	171.41	\$ 1,555,000.46	60.48%	148	\$ 444,188.52	17.28%	1	\$ 113,172.26	4.40%	136
1320	WEST POINT SCHOOL DIST	3,222.10	\$ 15,697,739.58	64.87%	129	\$ 1,371,088.53	5.67%	44	\$ 1,447,222.76	5.98%	42
1400	COAHOMA COUNTY SCHOOL DISTRI	1,650.27	\$ 10,376,151.85	68.54%	75	\$ 913,414.52	6.03%	38	\$ 769,689.16	5.08%	101
1402	COAHOMA CO AHS	272.75	\$ 1,998,335.33	72.80%	11	\$ 1,02,592.83	3.74%	117	\$ 215,439.26	7.85%	1
1420	CLARKSDALE MUNICIPAL SCHOOL D	3,415.82	\$ 17,009,994.91	69.63%	53	\$ 1,479,276.62	6.06%	37	\$ 1,566,337.64	6.41%	17
1500	COPIAH CO SCHOOL DIST	2,762.52	\$ 12,821,570.79	64.28%	134	\$ 988,218.55	4.95%	67	\$ 1,233,212.70	6.18%	24
1520	HAZLEHURST CITY SCHOOL DISTRI	1,572.81	\$ 7,149,979.68	63.84%	140	\$ 926,215.86	8.27%	10	\$ 478,575.64	4.27%	138
1600	COVINGTON CO SCHOOLS	3,113.21	\$ 17,331,549.11	68.19%	80	\$ 1,386,816.04	5.46%	48	\$ 1,520,071.00	5.98%	43
1700	DESOTO CO SCHOOL DIST	27,085.16	\$ 116,273,641.61	68.69%	71	\$ 5,551,130.94	3.28%	134	\$ 8,055,937.10	4.76%	120
1800	FORREST COUNTY SCHOOL DISTRI	2,328.36	\$ 15,717,549.05	69.95%	47	\$ 1,053,889.94	4.69%	82	\$ 1,111,726.90	4.95%	109
1802	FORREST COUNTY AG HIGH SCHOO	537.59	\$ 4,342,045.11	72.37%	15	\$ 295,028.26	4.92%	71	\$ 237,136.68	3.95%	145
1820	HATTIESBURG PUBLIC SCHOOL DIST	4,191.24	\$ 30,337,798.85	69.32%	56	\$ 1,888,515.64	4.32%	92	\$ 2,579,911.16	5.89%	48
1821	PETAL SCHOOL DIST	3,682.25	\$ 18,223,930.51	66.28%	111	\$ 1,423,483.42	5.18%	57	\$ 1,432,563.64	5.21%	93
1900	FRANKLIN CO SCHOOL DIST	1,393.59	\$ 9,293,037.97	69.91%	48	\$ 733,571.25	5.52%	47	\$ 739,579.78	5.56%	73
2000	GEORGE CO SCHOOL DIST	3,924.47	\$ 19,773,743.91	70.31%	39	\$ 849,340.97	3.02%	139	\$ 1,466,667.40	5.22%	91
2100	GREENE COUNTY SCHOOL DISTRICT	1,867.23	\$ 9,893,727.76	67.69%	91	\$ 691,322.23	4.73%	81	\$ 827,145.28	5.66%	67
2220	GRENADA SCHOOL DIST	4,363.44	\$ 21,395,175.44	70.95%	32	\$ 1,230,678.62	4.08%	100	\$ 1,556,009.17	5.16%	96
2300	HANCOCK CO SCHOOL DIST	3,909.84	\$ 20,433,802.11	57.34%	152	\$ 1,011,136.29	2.84%	142	\$ 1,662,120.05	4.66%	125
2320	BAY ST LOUIS WAVELAND SCHOOL D	1,543.76	\$ 13,607,687.41	57.91%	151	\$ 930,942.44	3.96%	107	\$ 1,122,941.23	4.78%	119
2400	HARRISON CO SCHOOL DIST	11,920.52	\$ 65,573,161.28	65.88%	118	\$ 2,674,216.81	2.69%	146	\$ 4,925,446.35	4.95%	108
2420	BILOXI PUBLIC SCHOOL DIST	4,466.16	\$ 33,978,437.75	66.28%	112	\$ 1,870,799.77	3.65%	121	\$ 2,608,148.52	5.09%	100
2421	GULFPORT SCHOOL DIST	5,117.45	\$ 36,020,534.10	65.10%	127	\$ 1,958,590.45	3.54%	124	\$ 3,840,554.61	6.94%	4
2422	LONG BEACH SCHOOL DIST	2,671.37	\$ 18,415,876.85	65.22%	125	\$ 1,114,841.15	3.95%	108	\$ 1,316,833.13	4.66%	126
2423	PASS CHRISTIAN PUBLIC SCHOOL D	1,416.17	\$ 10,567,808.72	64.17%	135	\$ 1,031,247.30	6.26%	31	\$ 994,501.62	6.04%	33
2500	HINDS CO SCHOOL DIST	6,111.57	\$ 27,285,706.62	64.37%	133	\$ 2,391,415.97	5.64%	45	\$ 2,478,396.93	5.85%	54
2502	HINDS CO AHS	209.39	\$ 2,046,614.76	91.67%	1	\$ 6,442.64	0.29%	152		0.00%	152

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2520	JACKSON PUBLIC SCHOOL DIST	29,043.72	\$ 169,655,190.57	66.18%	114	\$ 10,897,663.84	4.25%	98	\$ 15,449,839.14	6.03%	34
2521	CLINTON PUBLIC SCHOOL DIST	4,599.41	\$ 21,719,680.17	67.39%	98	\$ 1,135,149.74	3.52%	125	\$ 1,935,010.35	6.00%	40
2600	HOLMES CO SCHOOL DIST	3,302.94	\$ 16,712,339.89	63.91%	139	\$ 1,291,702.50	4.94%	69	\$ 1,505,760.34	5.76%	60
2620	DURANT PUBLIC SCHOOL DIST	552.09	\$ 3,591,981.37	73.92%	4	\$ 376,637.04	7.75%	13	\$ 136,273.28	2.80%	151
2700	HUMPHREYS CO SCHOOL DIST	1,717.70	\$ 8,937,756.40	59.72%	149	\$ 777,815.08	5.20%	55	\$ 639,084.98	4.27%	139
2900	ITAWAMBA CO SCHOOL DIST	3,506.87	\$ 18,848,790.13	72.96%	8	\$ 683,274.44	2.64%	147	\$ 1,529,871.26	5.92%	47
3000	JACKSON CO SCHOOL DIST	8,121.66	\$ 45,957,005.74	68.58%	74	\$ 1,880,349.89	2.81%	144	\$ 3,671,132.32	5.48%	77
3020	MOSS POINT SEPARATE SCHOOL DI	3,052.46	\$ 24,180,117.77	64.74%	130	\$ 1,612,597.77	4.32%	91	\$ 1,594,182.80	4.27%	140
3021	OCEAN SPRINGS SCHOOL DIST	4,813.56	\$ 26,015,676.66	67.07%	103	\$ 1,218,349.89	3.14%	136	\$ 2,108,606.79	5.44%	81
3022	PASCAGOULA SCHOOL DIST	6,580.82	\$ 45,186,307.72	65.70%	121	\$ 2,221,884.92	3.23%	135	\$ 3,631,903.04	5.28%	90
3111	EAST JASPER CONSOLIDATED SCH	1,144.82	\$ 6,552,172.00	62.95%	143	\$ 900,706.97	8.65%	9	\$ 486,457.92	4.67%	123
3112	WEST JASPER CONSOLIDATED SCH	1,590.07	\$ 8,387,123.25	66.09%	115	\$ 627,248.42	4.94%	68	\$ 845,511.27	6.66%	11
3200	JEFFERSON CO SCHOOL DIST	1,385.52	\$ 8,073,258.08	67.04%	104	\$ 850,711.87	7.06%	19	\$ 579,005.99	4.81%	117
3300	JEFFERSON DAVIS CO SCHOOL DIST	1,910.53	\$ 10,694,664.74	65.62%	122	\$ 831,053.12	5.10%	59	\$ 918,551.26	5.64%	68
3400	JONES CO SCHOOL DIST	7,575.68	\$ 41,837,784.88	72.15%	17	\$ 1,390,657.57	2.40%	151	\$ 3,561,248.48	6.14%	28
3420	LAUREL SCHOOL DISTRICT	2,797.03	\$ 17,556,745.01	70.25%	43	\$ 985,740.52	3.94%	109	\$ 1,522,029.04	6.09%	29
3500	KEMPER CO SCHOOL DIST	1,223.78	\$ 7,226,311.12	66.50%	108	\$ 650,538.27	5.99%	39	\$ 546,313.13	5.03%	105
3600	LAFAYETTE CO SCHOOL DIST	2,214.98	\$ 14,107,128.02	70.62%	35	\$ 731,526.13	3.66%	120	\$ 1,272,589.07	6.37%	18
3620	OXFORD SCHOOL DISTRICT	3,133.39	\$ 18,157,539.73	70.56%	36	\$ 964,633.61	3.75%	116	\$ 1,331,156.24	5.17%	95
3700	LAMAR COUNTY SCHOOL DISTRICT	7,331.83	\$ 43,223,959.48	73.56%	6	\$ 1,989,128.31	3.39%	130	\$ 3,359,977.33	5.72%	65
3711	LUMBERTON PUBLIC SCHOOL DISTR	810.64	\$ 4,194,990.57	66.30%	110	\$ 466,910.14	7.38%	14	\$ 351,987.85	5.56%	74
3800	LAUDERDALE CO SCHOOL DIST	6,142.79	\$ 31,688,960.54	71.15%	28	\$ 1,337,848.86	3.00%	140	\$ 2,606,228.74	5.85%	53
3820	MERIDIAN PUBLIC SCHOOL DIST	6,074.13	\$ 39,323,644.85	72.43%	14	\$ 1,869,902.96	3.44%	127	\$ 3,131,294.03	5.77%	58
3900	LAWRENCE CO SCHOOL DIST	2,186.79	\$ 12,785,154.97	69.06%	63	\$ 972,842.56	5.25%	53	\$ 1,203,480.87	6.50%	16
4000	LEAKE CO SCHOOL DIST	3,131.46	\$ 15,264,380.20	67.53%	96	\$ 1,660,779.66	7.35%	16	\$ 1,316,792.97	5.83%	55
4100	LEE COUNTY SCHOOL DISTRICT	6,275.89	\$ 32,656,816.99	69.10%	60	\$ 1,549,756.24	3.28%	133	\$ 3,075,722.60	6.51%	14
4111	NETTLETON SCHOOL DIST	1,281.26	\$ 7,120,678.12	71.28%	26	\$ 395,817.76	3.96%	106	\$ 460,363.41	4.61%	128
4120	TUPELO PUBLIC SCHOOL DIST	6,679.01	\$ 43,563,981.33	72.94%	9	\$ 1,812,303.38	3.03%	137	\$ 2,813,677.46	4.71%	121
4200	LEFLORE CO SCHOOL DIST	2,760.01	\$ 15,000,756.93	66.80%	105	\$ 960,139.87	4.28%	96	\$ 1,258,676.19	5.60%	69
4220	GREENWOOD PUBLIC SCHOOL DIST	2,835.71	\$ 17,452,201.56	68.15%	81	\$ 1,461,625.58	5.71%	43	\$ 1,777,081.35	6.94%	5
4300	LINCOLN CO SCHOOL DIST	2,812.10	\$ 11,896,715.04	69.96%	46	\$ 785,320.71	4.62%	84	\$ 784,069.33	4.61%	127
4320	BROOKHAVEN SCHOOL DIST	2,865.06	\$ 15,031,000.66	64.63%	132	\$ 1,135,949.36	4.88%	73	\$ 1,569,792.07	6.75%	8
4400	LOWNDES CO SCHOOL DIST	5,235.87	\$ 26,511,818.73	69.91%	49	\$ 933,605.61	2.46%	150	\$ 2,039,759.81	5.38%	84
4420	COLUMBUS MUNICIPAL SCHOOL DIS	4,395.28	\$ 25,309,521.63	67.34%	100	\$ 931,569.46	2.48%	149	\$ 2,569,350.52	6.84%	7
4500	MADISON CO SCHOOL DIST	10,428.19	\$ 54,980,055.96	71.12%	29	\$ 2,156,231.24	2.79%	145	\$ 4,524,077.77	5.85%	52
4520	CANTON PUBLIC SCHOOL DIST	3,118.72	\$ 16,569,689.19	65.58%	123	\$ 1,253,863.40	4.96%	65	\$ 1,352,826.59	5.35%	85
4600	MARION CO SCHOOL DIST	2,311.82	\$ 13,116,590.70	68.84%	70	\$ 626,263.80	3.29%	132	\$ 1,173,413.13	6.16%	26
4620	COLUMBIA SCHOOL DISTRICT	1,751.75	\$ 10,390,281.75	71.18%	27	\$ 701,666.21	4.81%	77	\$ 838,802.46	5.75%	63
4700	MARSHALL CO SCHOOL DIST	3,163.09	\$ 15,560,309.70	69.03%	65	\$ 1,263,774.74	5.61%	46	\$ 1,280,653.24	5.68%	66
4720	HOLLY SPRINGS SCHOOL DIST	1,602.48	\$ 9,606,885.31	68.25%	79	\$ 692,964.27	4.92%	70	\$ 833,701.09	5.92%	46
4800	MONROE CO SCHOOL DIST	2,243.60	\$ 13,157,402.77	71.95%	19	\$ 714,561.91	3.91%	110	\$ 917,712.83	5.02%	107
4820	ABERDEEN SCHOOL DIST	1,476.09	\$ 8,777,107.26	63.95%	138	\$ 833,573.95	6.07%	33	\$ 854,525.03	6.23%	22
4821	AMORY SCHOOL DIST	1,761.48	\$ 8,807,070.14	69.21%	58	\$ 496,928.85	3.91%	111	\$ 764,568.79	6.01%	38
4900	MONTGOMERY CO SCHOOL DIST	433.64	\$ 3,451,811.58	67.87%	85	\$ 452,947.68	8.91%	7	\$ 215,471.99	4.24%	141
4920	WINONA SEPARATE SCHOOL DIST	1,278.44	\$ 7,900,039.59	73.76%	5	\$ 531,926.44	4.97%	64	\$ 529,785.76	4.95%	110
5000	NESHOMA COUNTY SCHOOL DISTRIC	2,838.03	\$ 14,137,964.42	72.91%	10	\$ 861,018.21	4.44%	88	\$ 769,516.80	3.97%	144
5020	PHILADELPHIA PUBLIC SCHOOL DIS	1,070.86	\$ 6,925,935.03	69.10%	59	\$ 497,140.47	4.96%	66	\$ 449,597.07	4.49%	131
5100	NEWTON COUNTY SCHOOL DISTRIC	1,799.08	\$ 9,317,568.88	67.76%	89	\$ 559,242.93	4.07%	103	\$ 832,448.61	6.05%	30

Report run on: 1/8/2008

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5130	NEWTON MUNICIPAL SCHOOL DISTR	996.31	\$ 6,209,228.54	69.32%	57	\$ 581,661.04	6.49%	23	\$ 515,034.39	5.75%	62
5131	UNION PUBLIC SCHOOL DIST	866.28	\$ 4,028,481.51	68.67%	72	\$ 375,611.33	6.40%	28	\$ 282,808.57	4.82%	115
5200	NOXUBEE COUNTY SCHOOL DISTRIC	1,985.56	\$ 11,642,918.70	65.88%	119	\$ 848,512.21	4.80%	78	\$ 919,118.58	5.20%	94
5300	OKTIBBEHA COUNTY SCHOOL DISTR	822.76	\$ 6,066,517.45	61.01%	146	\$ 947,219.25	9.53%	6	\$ 541,784.19	5.45%	79
5320	STARKVILLE SCHOOL DISTRICT	3,833.98	\$ 25,079,668.20	69.07%	62	\$ 1,268,900.42	3.49%	126	\$ 1,835,810.49	5.06%	103
5411	NORTH PANOLA SCHOOLS	1,706.71	\$ 10,182,421.77	68.94%	66	\$ 950,224.92	6.43%	25	\$ 753,374.52	5.10%	98
5412	SOUTH PANOLA SCHOOL DISTRICT	4,389.87	\$ 22,399,754.20	67.34%	99	\$ 1,133,266.45	3.41%	128	\$ 1,999,482.48	6.01%	36
5500	PEARL RIVER CO SCHOOL DIST	2,904.43	\$ 13,821,455.44	68.92%	67	\$ 868,639.08	4.33%	90	\$ 1,160,819.97	5.79%	57
5520	PICAYUNE SCHOOL DIST	3,398.52	\$ 20,397,778.95	65.74%	120	\$ 1,265,619.59	4.08%	101	\$ 1,876,321.36	6.05%	32
5530	POPLARVILLE SEPARATE SCHOOL D	2,051.85	\$ 13,330,174.83	71.02%	31	\$ 683,151.87	3.64%	122	\$ 924,709.12	4.93%	111
5600	PERRY CO SCHOOL DIST	1,320.64	\$ 8,400,486.49	65.23%	124	\$ 655,768.39	5.09%	61	\$ 716,959.05	5.57%	72
5620	RICHTON SCHOOL DIST	718.71	\$ 3,844,253.85	69.79%	51	\$ 354,087.54	6.43%	26	\$ 199,455.01	3.62%	148
5711	NORTH PIKE SCHOOL DIST	1,990.44	\$ 8,626,844.23	72.72%	12	\$ 482,020.08	4.06%	104	\$ 553,559.17	4.67%	124
5712	SOUTH PIKE SCHOOL DIST	1,893.02	\$ 11,028,934.76	61.01%	147	\$ 814,330.76	4.50%	87	\$ 967,713.85	5.35%	86
5720	MCCOMB SCHOOL DISTRICT	2,766.52	\$ 17,867,330.19	67.53%	97	\$ 1,023,619.67	3.87%	114	\$ 1,652,694.62	6.25%	21
5800	PONTOTOC CO SCHOOL DIST	3,059.79	\$ 15,457,757.00	72.01%	18	\$ 795,441.21	3.71%	119	\$ 1,118,991.46	5.21%	92
5820	PONTOTOC CITY SCHOOLS	2,159.37	\$ 11,026,858.61	73.15%	7	\$ 614,071.90	4.07%	102	\$ 709,779.50	4.71%	122
5900	PRENTISS CO SCHOOL DIST	2,122.60	\$ 12,935,091.15	71.47%	23	\$ 791,867.18	4.38%	89	\$ 758,675.71	4.19%	142
5920	BALDWIN SCHOOL DISTRICT	903.25	\$ 4,999,709.31	68.65%	73	\$ 426,576.57	5.86%	42	\$ 402,073.28	5.52%	76
5921	BOONEVILLE SCHOOL DIST	1,325.97	\$ 7,287,123.87	74.63%	3	\$ 658,265.92	6.74%	21	\$ 366,458.56	3.75%	147
6000	QUITMAN CO SCHOOL DIST	1,413.56	\$ 9,237,006.78	67.78%	88	\$ 977,700.84	7.17%	17	\$ 689,482.51	5.06%	102
6100	RANKIN CO SCHOOL DIST	16,368.87	\$ 85,611,781.62	71.44%	24	\$ 3,049,086.45	2.54%	148	\$ 8,021,993.60	6.69%	10
6120	PEARL PUBLIC SCHOOL DIST	3,636.56	\$ 19,061,702.41	69.05%	64	\$ 1,410,709.54	5.11%	58	\$ 1,474,303.56	5.34%	87
6200	SCOTT CO SCHOOL DIST	3,707.63	\$ 17,233,558.14	68.85%	69	\$ 1,221,818.82	4.88%	74	\$ 1,450,594.73	5.79%	56
6220	FOREST MUNICIPAL SCHOOL DIST	1,466.78	\$ 7,393,904.86	67.07%	102	\$ 539,959.43	4.90%	72	\$ 717,145.56	6.51%	15
6312	SOUTH DELTA SCHOOL DISTRICT	1,171.44	\$ 7,040,736.47	62.56%	144	\$ 664,431.09	5.90%	41	\$ 698,355.49	6.21%	23
6400	SIMPSON CO SCHOOL DIST	4,026.25	\$ 19,768,875.93	68.26%	78	\$ 1,442,433.75	4.98%	63	\$ 1,945,914.38	6.72%	9
6500	SMITH CO SCHOOL DIST	2,921.16	\$ 14,656,355.08	68.10%	82	\$ 627,758.84	2.92%	141	\$ 1,294,136.79	6.01%	35
6600	STONE CO SCHOOL DIST	2,638.69	\$ 13,970,697.27	70.28%	42	\$ 772,395.10	3.89%	113	\$ 1,058,612.54	5.33%	89
6700	SUNFLOWER CO SCHOOL DIST	1,709.08	\$ 9,712,118.35	70.30%	40	\$ 717,307.81	5.19%	56	\$ 698,274.76	5.05%	104
6720	DREW SCHOOL DIST	609.53	\$ 3,696,506.76	64.94%	128	\$ 667,721.64	11.73%	3	\$ 341,262.16	6.00%	41
6721	INDIANOLA SCHOOL DIST	2,453.15	\$ 13,316,951.42	67.66%	92	\$ 892,866.69	4.54%	86	\$ 1,406,291.10	7.15%	3
6811	EAST TALLAHATCHIE CONSOL SCH I	1,404.67	\$ 7,991,309.89	70.53%	37	\$ 543,940.95	4.80%	79	\$ 714,427.39	6.31%	20
6812	WEST TALLAHATCHIE SCHOOL DIST	957.43	\$ 6,099,429.76	62.49%	145	\$ 963,543.97	9.87%	4	\$ 468,542.97	4.80%	118
6900	TATE CO SCHOOL DIST	2,855.21	\$ 13,957,288.87	66.04%	117	\$ 876,936.89	4.15%	99	\$ 1,393,146.41	6.59%	13
6920	SENATOBIA MUNICIPAL SCHOOL DIS	1,703.84	\$ 8,326,953.10	72.63%	13	\$ 605,367.47	5.28%	52	\$ 576,100.33	5.03%	106
7011	NORTH TIPPAAH SCHOOL DIST	1,313.79	\$ 6,453,932.63	66.47%	109	\$ 416,737.03	4.29%	94	\$ 708,403.59	7.30%	2
7012	SOUTH TIPPAAH SCHOOL DIST	2,558.46	\$ 13,572,405.80	71.58%	22	\$ 703,359.03	3.71%	118	\$ 1,034,913.00	5.46%	78
7100	TISHOMINGO CO SP MUN SCH DIST	3,141.63	\$ 16,370,581.52	68.03%	83	\$ 729,045.52	3.03%	138	\$ 1,387,942.73	5.77%	59
7200	TUNICA COUNTY SCHOOL DISTRICT	2,013.22	\$ 13,916,457.43	62.95%	142	\$ 1,054,515.92	4.77%	80	\$ 1,461,613.15	6.61%	12
7300	UNION CO SCHOOL DIST	2,505.13	\$ 12,316,717.21	69.72%	52	\$ 758,912.28	4.30%	93	\$ 1,010,716.20	5.72%	64
7320	NEW ALBANY PUBLIC SCHOOLS	2,086.17	\$ 11,504,712.40	69.10%	61	\$ 886,619.56	5.32%	50	\$ 1,025,983.79	6.16%	25
7400	WALTHALL CO SCHOOL DIST	2,480.27	\$ 13,580,886.94	69.81%	50	\$ 831,863.28	4.28%	95	\$ 1,049,225.14	5.39%	83
7500	VICKSBURG WARREN SCHOOL DIST	8,532.27	\$ 45,650,001.37	68.28%	77	\$ 2,368,781.83	3.54%	123	\$ 3,260,079.36	4.88%	114
7611	HOLLANDALE SCHOOL DIST	830.01	\$ 6,378,750.03	69.34%	54	\$ 557,871.35	6.06%	36	\$ 541,627.65	5.89%	50
7612	LELAND SCHOOL DIST	1,078.74	\$ 6,596,714.34	72.15%	16	\$ 554,779.00	6.07%	35	\$ 440,644.72	4.82%	116
7613	WESTERN LINE SCHOOL DISTRICT	1,883.08	\$ 9,887,467.86	69.32%	55	\$ 726,729.60	5.10%	60	\$ 792,207.27	5.55%	75
7620	GREENVILLE PUBLIC SCHOOLS	6,428.77	\$ 36,985,299.11	68.88%	68	\$ 2,904,990.71	5.41%	49	\$ 2,736,085.25	5.10%	99

2006-07 Expenditure Receipts for Public School By Functional Areas

2006-07

		2006-07 Month 1-9 Average Daily Attendance (ADA)	Total Instruction	% Instruction to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)	Total General Administration	% Gen. Adm. to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)	Total School Administration	% Sch. Adm. to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)
7700	WAYNE CO SCHOOL DIST	3,658.44	\$ 19,388,386.89	70.43%	38	\$ 1,175,883.99	4.27%	97	\$ 1,244,270.44	4.52%	130
7800	WEBSTER CO SCHOOL DIST	1,710.51	\$ 9,112,602.45	70.92%	33	\$ 519,919.91	4.05%	105	\$ 757,205.21	5.89%	49
7900	WILKINSON CO SCHOOL DIST	1,328.21	\$ 7,843,429.80	67.65%	93	\$ 565,287.45	4.88%	75	\$ 678,620.23	5.85%	51
8020	LOUISVILLE MUNICIPAL SCHOOL DIS	2,692.62	\$ 15,110,061.38	67.74%	90	\$ 740,280.00	3.32%	131	\$ 1,091,451.70	4.89%	112
8111	COFFEEVILLE SCHOOL DIST	606.84	\$ 3,906,505.92	66.26%	113	\$ 515,777.56	8.75%	8	\$ 232,752.40	3.95%	146
8113	WATER VALLEY SCHOOL DISTRICT	1,239.20	\$ 7,240,182.66	75.94%	2	\$ 507,674.53	5.32%	51	\$ 273,235.51	2.87%	150
8200	YAZOO CO SCHOOL DIST	1,688.36	\$ 9,513,243.81	63.99%	137	\$ 949,001.22	6.38%	29	\$ 831,015.83	5.59%	71
8220	YAZOO CITY MUNICIPAL SCHOOL DIS	2,543.03	\$ 14,648,466.55	71.71%	20	\$ 930,403.84	4.55%	85	\$ 1,236,285.21	6.05%	31
	STATEWIDE TOTALS	462,251.18	\$ 2,574,944,054.71	68.22%		\$ 159,903,138.08	4.24%		\$ 210,460,244.83	5.58%	

2006-07 Expenditure Receipts for Public School By Functional Areas

2006-07

		Total Other Expenditures Instructional Support	% Other Instr. Exp. to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)	Total Other Expenditures Noninstructional	% Other Non- Instr. Exp. to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)	Total Current Operational Expenses	Capitalized Equipment Expenditures
0130	NATCHEZ-ADAMS SCHOOL DIST	\$ 5,534,841.66	15.48%	46	\$ 2,191,391.31	6.13%	103	\$ 35,745,169.88	\$ 69,193.84
0200	ALCORN SCHOOL DIST	\$ 4,260,381.72	14.30%	68	\$ 1,610,954.55	5.41%	129	\$ 29,797,136.65	\$ 125,353.51
0220	CORINTH SCHOOL DIST	\$ 2,018,304.67	13.57%	90	\$ 988,481.57	6.65%	67	\$ 14,870,460.61	\$ 94,895.14
0300	AMITE CO SCHOOL DIST	\$ 1,700,715.93	14.92%	53	\$ 660,272.37	5.79%	114	\$ 11,395,727.26	\$ 210,653.08
0400	ATTALA CO SCHOOL DIST	\$ 1,355,595.82	13.16%	105	\$ 746,524.86	7.25%	44	\$ 10,303,845.61	\$ 253,052.69
0420	KOSCIUSKO SCHOOL DISTRICT	\$ 1,857,619.33	13.08%	107	\$ 816,759.22	5.75%	117	\$ 14,196,725.97	\$ 195,016.71
0500	BENTON CO SCHOOL DIST	\$ 1,657,760.37	16.22%	39	\$ 644,759.31	6.31%	87	\$ 10,219,027.95	\$ 46,530.54
0611	WEST BOLIVAR SCHOOL DIST	\$ 1,009,671.27	11.10%	143	\$ 559,009.17	6.14%	102	\$ 9,097,227.00	\$ 28,253.64
0612	BENOIT SCHOOL DISTRICT	\$ 606,942.10	17.95%	19	\$ 208,235.94	6.16%	101	\$ 3,381,547.93	\$ 45,123.72
0613	NORTH BOLIVAR SCHOOL DISTRICT	\$ 916,824.18	11.97%	132	\$ 605,625.27	7.90%	24	\$ 7,661,819.04	\$ 30,971.29
0614	CLEVELAND SCHOOL DIST	\$ 3,577,354.58	12.58%	117	\$ 1,952,974.86	6.87%	61	\$ 28,446,072.27	\$ 450,775.16
0615	SHAW SCHOOL DISTRICT	\$ 907,283.79	14.06%	71	\$ 479,868.97	7.43%	36	\$ 6,454,635.23	\$ 49,944.48
0616	MOUND BAYOU PUBLIC SCHOOL	\$ 715,920.64	13.18%	102	\$ 419,130.67	7.72%	27	\$ 5,430,752.87	\$ 3,623.62
0700	CALHOUN CO SCHOOL DIST	\$ 2,310,129.16	12.98%	112	\$ 1,327,086.50	7.46%	34	\$ 17,792,725.52	\$ 109,724.23
0800	CARROLL COUNTY SCHOOL DIST	\$ 1,301,522.89	15.87%	42	\$ 666,818.02	8.13%	16	\$ 8,202,996.99	\$ 121,576.47
0900	CHICKASAW CO SCHOOL DIST	\$ 544,535.14	12.87%	114	\$ 388,274.36	9.18%	4	\$ 4,231,073.53	\$ 8,523.39
0920	HOUSTON SCHOOL DIST	\$ 2,232,048.22	15.56%	44	\$ 997,997.72	6.96%	58	\$ 14,345,490.18	\$ 70,810.00
0921	OKOLONA SEPARATE SCHOOL DIST	\$ 861,131.50	12.21%	125	\$ 414,436.23	5.88%	110	\$ 7,050,161.48	\$ 15,318.43
1000	CHOCTAW CO SCHOOL DIST	\$ 2,108,336.91	14.33%	65	\$ 857,062.10	5.83%	112	\$ 14,711,571.48	\$ 153,191.35
1100	CLAIBORNE CO SCHOOL DIST	\$ 2,233,674.89	15.02%	51	\$ 941,674.18	6.33%	84	\$ 14,868,511.58	\$ 69,559.00
1211	ENTERPRISE SCHOOL DIST	\$ 877,939.97	14.37%	64	\$ 355,408.34	5.82%	113	\$ 6,108,015.48	\$ 163,983.46
1212	QUITMAN SCHOOL DIST	\$ 3,360,963.39	19.05%	12	\$ 1,174,506.13	6.66%	66	\$ 17,646,023.50	\$ 479,548.12
1300	CLAY CO SCHOOL DIST	\$ 341,257.53	13.27%	99	\$ 117,324.06	4.56%	146	\$ 2,570,942.83	\$ 10,614.74
1320	WEST POINT SCHOOL DIST	\$ 3,931,373.35	16.25%	37	\$ 1,749,666.28	7.23%	45	\$ 24,197,090.50	\$ 368,048.17
1400	COAHOMA COUNTY SCHOOL DISTRI	\$ 1,956,181.00	12.92%	113	\$ 1,122,993.68	7.42%	37	\$ 15,138,430.21	\$ 153,455.27
1402	COAHOMA CO AHS	\$ 288,801.44	10.52%	146	\$ 139,837.51	5.09%	136	\$ 2,745,006.37	\$ 315.27
1420	CLARKSDALE MUNICIPAL SCHOOL D	\$ 2,792,897.27	11.43%	141	\$ 1,580,516.04	6.47%	82	\$ 24,429,022.48	\$ 103,459.16
1500	COPIAH CO SCHOOL DIST	\$ 2,949,878.03	14.79%	56	\$ 1,954,681.13	9.80%	1	\$ 19,947,561.20	\$ 634,544.39
1520	HAZLEHURST CITY SCHOOL DISTRI	\$ 1,629,397.25	14.55%	60	\$ 1,015,890.92	9.07%	5	\$ 11,200,059.35	\$ 61,456.90
1600	COVINGTON CO SCHOOLS	\$ 3,520,231.76	13.85%	83	\$ 1,657,198.89	6.52%	79	\$ 25,415,866.80	\$ 286,666.74
1700	DESOTO CO SCHOOL DIST	\$ 29,791,697.04	17.60%	22	\$ 9,610,725.57	5.68%	120	\$ 169,283,132.26	\$ 8,229,496.00
1800	FORREST COUNTY SCHOOL DISTRI	\$ 3,453,251.42	15.37%	48	\$ 1,134,450.43	5.05%	137	\$ 22,470,867.74	\$ 253,911.00
1802	FORREST COUNTY AG HIGH SCHOO	\$ 894,051.11	14.90%	54	\$ 231,459.84	3.86%	150	\$ 5,999,721.00	\$ 54,777.69
1820	HATTIESBURG PUBLIC SCHOOL DIST	\$ 6,058,818.47	13.84%	84	\$ 2,900,007.50	6.63%	69	\$ 43,765,051.62	\$ 3,484,865.44
1821	PETAL SCHOOL DIST	\$ 4,112,611.29	14.96%	52	\$ 2,303,288.55	8.38%	13	\$ 27,495,877.41	\$ 564,066.84
1900	FRANKLIN CO SCHOOL DIST	\$ 1,846,314.37	13.89%	82	\$ 680,458.73	5.12%	135	\$ 13,292,962.10	\$ 298,825.17
2000	GEORGE CO SCHOOL DIST	\$ 3,751,688.23	13.34%	97	\$ 2,281,427.85	8.11%	17	\$ 28,122,868.36	\$ 406,510.57
2100	GREENE COUNTY SCHOOL DISTRICT	\$ 1,989,864.76	13.61%	89	\$ 1,214,810.77	8.31%	14	\$ 14,616,870.80	\$ 190,442.03
2220	GRENADA SCHOOL DIST	\$ 4,261,550.23	14.13%	70	\$ 1,709,829.39	5.67%	121	\$ 30,153,242.85	\$ 332,140.42
2300	HANCOCK CO SCHOOL DIST	\$ 10,882,016.13	30.53%	1	\$ 1,649,062.63	4.63%	145	\$ 35,638,137.21	\$ 687,356.00
2320	BAY ST LOUIS WAVELAND SCHOOL D	\$ 7,083,049.62	30.14%	2	\$ 753,859.33	3.21%	152	\$ 23,498,480.03	\$ 307,996.36
2400	HARRISON CO SCHOOL DIST	\$ 20,612,187.62	20.71%	8	\$ 5,744,255.26	5.77%	116	\$ 99,529,267.32	\$ 3,931,863.48
2420	BILOXI PUBLIC SCHOOL DIST	\$ 10,576,106.65	20.63%	9	\$ 2,235,320.87	4.36%	148	\$ 51,268,813.56	\$ 1,492,291.93
2421	GULFPORT SCHOOL DIST	\$ 10,541,767.68	19.05%	11	\$ 2,971,994.43	5.37%	130	\$ 55,333,441.27	\$ 29,287.00
2422	LONG BEACH SCHOOL DIST	\$ 6,329,191.88	22.42%	5	\$ 1,058,994.24	3.75%	151	\$ 28,235,737.25	\$ 1,041,255.59
2423	PASS CHRISTIAN PUBLIC SCHOOL D	\$ 3,124,505.94	18.97%	13	\$ 750,912.56	4.56%	147	\$ 16,468,976.14	\$ 494,284.67
2500	HINDS CO SCHOOL DIST	\$ 7,736,933.80	18.25%	17	\$ 2,496,249.86	5.89%	109	\$ 42,388,703.18	\$ 449,091.12
2502	HINDS CO AHS		0.00%	152	\$ 179,453.17	8.04%	20	\$ 2,232,510.57	

Report run on: 1/8/2008

2006-07 Expenditure Receipts for Public School By Functional Areas

2006-07

		Total Other Expenditures Instructional Support	% Other Instr. Exp. to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)	Total Other Expenditures Noninstructional	% Other Non- Instr. Exp. to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)	Total Current Operational Expenses	Capitalized Equipment Expenditures
2520	JACKSON PUBLIC SCHOOL DIST	\$ 43,507,585.47	16.97%	32	\$ 16,836,973.47	6.57%	73	\$ 256,347,252.49	\$ 2,428,918.54
2521	CLINTON PUBLIC SCHOOL DIST	\$ 5,913,852.89	18.35%	16	\$ 1,527,046.62	4.74%	144	\$ 32,230,739.77	\$ 364,466.33
2600	HOLMES CO SCHOOL DIST	\$ 4,230,828.59	16.18%	40	\$ 2,408,232.75	9.21%	2	\$ 26,148,864.07	\$ 231,190.94
2620	DURANT PUBLIC SCHOOL DIST	\$ 429,488.98	8.84%	151	\$ 324,576.96	6.68%	65	\$ 4,858,957.63	\$ 18,840.75
2700	HUMPHREYS CO SCHOOL DIST	\$ 3,461,369.92	23.13%	3	\$ 1,149,439.94	7.68%	29	\$ 14,965,466.32	\$ 222,868.56
2900	ITAWAMBA CO SCHOOL DIST	\$ 2,968,931.05	11.49%	140	\$ 1,804,818.44	6.99%	56	\$ 25,835,685.32	\$ 262,635.85
3000	JACKSON CO SCHOOL DIST	\$ 11,569,686.18	17.27%	27	\$ 3,929,219.93	5.86%	111	\$ 67,007,394.06	\$ 248,491.08
3020	MOSS POINT SEPARATE SCHOOL DI	\$ 8,129,815.87	21.77%	6	\$ 1,832,709.22	4.91%	142	\$ 37,349,423.43	\$ 529,449.40
3021	OCEAN SPRINGS SCHOOL DIST	\$ 7,853,431.32	20.25%	10	\$ 1,593,062.84	4.11%	149	\$ 38,789,127.50	\$ 329,292.90
3022	PASCAGOULA SCHOOL DIST	\$ 14,351,185.67	20.87%	7	\$ 3,383,593.67	4.92%	141	\$ 68,774,875.02	\$ 1,010,804.83
3111	EAST JASPER CONSOLIDATED SCH	\$ 1,779,786.87	17.10%	28	\$ 689,837.38	6.63%	68	\$ 10,408,961.14	\$ 128,566.63
3112	WEST JASPER CONSOLIDATED SCH	\$ 1,999,872.31	15.76%	43	\$ 831,318.12	6.55%	74	\$ 12,691,073.37	\$ 200,161.66
3200	JEFFERSON CO SCHOOL DIST	\$ 1,852,460.13	15.38%	47	\$ 687,503.52	5.71%	118	\$ 12,042,939.59	\$ 137,645.91
3300	JEFFERSON DAVIS CO SCHOOL DIST	\$ 2,821,768.54	17.31%	26	\$ 1,032,189.23	6.33%	85	\$ 16,298,226.89	\$ 240,833.97
3400	JONES CO SCHOOL DIST	\$ 7,914,195.23	13.65%	88	\$ 3,285,486.29	5.67%	123	\$ 57,989,372.45	\$ 486,726.88
3420	LAUREL SCHOOL DISTRICT	\$ 3,291,706.96	13.17%	103	\$ 1,635,993.14	6.55%	75	\$ 24,992,214.67	\$ 514,252.56
3500	KEMPER CO SCHOOL DIST	\$ 1,687,586.96	15.53%	45	\$ 756,394.91	6.96%	57	\$ 10,867,144.39	\$ 115,494.12
3600	LAFAYETTE CO SCHOOL DIST	\$ 2,857,706.02	14.31%	66	\$ 1,007,357.60	5.04%	138	\$ 19,976,306.84	\$ 169,034.89
3620	OXFORD SCHOOL DISTRICT	\$ 3,826,264.21	14.87%	55	\$ 1,453,798.30	5.65%	124	\$ 25,733,392.09	\$ 577,159.19
3700	LAMAR COUNTY SCHOOL DISTRICT	\$ 7,171,534.20	12.21%	126	\$ 3,013,081.03	5.13%	134	\$ 58,757,680.35	\$ 271,737.54
3711	LUMBERTON PUBLIC SCHOOL DISTR	\$ 841,909.62	13.31%	98	\$ 471,244.62	7.45%	35	\$ 6,327,042.80	\$ 120,274.63
3800	LAUDERDALE CO SCHOOL DIST	\$ 6,456,786.61	14.50%	63	\$ 2,448,191.39	5.50%	127	\$ 44,538,016.14	\$ 323,866.65
3820	MERIDIAN PUBLIC SCHOOL DIST	\$ 6,551,614.51	12.07%	128	\$ 3,415,199.01	6.29%	88	\$ 54,291,655.36	\$ 679,807.93
3900	LAWRENCE CO SCHOOL DIST	\$ 2,447,409.98	13.22%	101	\$ 1,104,371.93	5.97%	107	\$ 18,513,260.31	\$ 170,411.98
4000	LEAKE CO SCHOOL DIST	\$ 2,702,769.35	11.96%	133	\$ 1,660,359.12	7.35%	40	\$ 22,605,081.30	\$ 548,381.51
4100	LEE COUNTY SCHOOL DISTRICT	\$ 6,987,415.00	14.79%	58	\$ 2,989,985.69	6.33%	86	\$ 47,259,696.52	\$ 224,716.70
4111	NETTLETON SCHOOL DIST	\$ 1,299,055.49	13.00%	109	\$ 713,801.16	7.15%	52	\$ 9,989,715.94	\$ 230,555.70
4120	TUPELO PUBLIC SCHOOL DIST	\$ 8,376,952.58	14.03%	74	\$ 3,160,547.88	5.29%	131	\$ 59,727,462.63	\$ 860,996.97
4200	LEFLORE CO SCHOOL DIST	\$ 3,260,090.20	14.52%	62	\$ 1,976,648.23	8.80%	8	\$ 22,456,311.42	\$ 192,582.65
4220	GREENWOOD PUBLIC SCHOOL DIST	\$ 3,079,820.04	12.03%	129	\$ 1,836,242.14	7.17%	49	\$ 25,606,970.67	\$ 241,472.39
4300	LINCOLN CO SCHOOL DIST	\$ 2,347,838.31	13.81%	85	\$ 1,192,076.36	7.01%	55	\$ 17,006,019.75	\$ 355,910.17
4320	BROOKHAVEN SCHOOL DIST	\$ 3,959,582.61	17.03%	31	\$ 1,559,745.39	6.71%	64	\$ 23,256,070.09	\$ 388,849.22
4400	LOWNDES CO SCHOOL DIST	\$ 6,464,508.84	17.05%	30	\$ 1,974,360.19	5.21%	132	\$ 37,924,053.18	\$ 843,717.21
4420	COLUMBUS MUNICIPAL SCHOOL DIS	\$ 6,323,465.37	16.82%	34	\$ 2,453,503.57	6.53%	77	\$ 37,587,410.55	\$ 510,425.38
4500	MADISON CO SCHOOL DIST	\$ 11,813,642.98	15.28%	49	\$ 3,827,887.62	4.95%	140	\$ 77,301,895.57	\$ 254,136.48
4520	CANTON PUBLIC SCHOOL DIST	\$ 4,100,429.53	16.23%	38	\$ 1,990,043.13	7.88%	25	\$ 25,266,851.84	\$ 678,020.83
4600	MARION CO SCHOOL DIST	\$ 2,767,817.07	14.53%	61	\$ 1,369,094.54	7.19%	48	\$ 19,053,179.24	\$ 1,841,666.01
4620	COLUMBIA SCHOOL DISTRICT	\$ 1,801,938.84	12.34%	122	\$ 863,994.61	5.92%	108	\$ 14,596,683.87	\$ 411,963.99
4700	MARSHALL CO SCHOOL DIST	\$ 2,832,469.00	12.57%	118	\$ 1,603,399.18	7.11%	53	\$ 22,540,605.86	\$ 484,679.53
4720	HOLLY SPRINGS SCHOOL DIST	\$ 2,010,406.00	14.28%	69	\$ 932,067.22	6.62%	70	\$ 14,076,023.89	\$ 336,832.69
4800	MONROE CO SCHOOL DIST	\$ 2,440,098.48	13.34%	96	\$ 1,057,769.54	5.78%	115	\$ 18,287,545.53	\$ 70,639.92
4820	ABERDEEN SCHOOL DIST	\$ 2,409,845.17	17.56%	23	\$ 849,726.50	6.19%	94	\$ 13,724,777.91	\$ 256,169.28
4821	AMORY SCHOOL DIST	\$ 1,508,095.85	11.85%	134	\$ 1,147,832.43	9.02%	6	\$ 12,724,496.06	\$ 90,344.17
4900	MONTGOMERY CO SCHOOL DIST	\$ 661,032.90	13.00%	110	\$ 304,741.49	5.99%	106	\$ 5,086,005.64	\$ 1,898.77
4920	WINONA SEPARATE SCHOOL DIST	\$ 1,160,958.54	10.84%	144	\$ 587,503.23	5.49%	128	\$ 10,710,213.56	\$ 101,725.72
5000	NESHOBA COUNTY SCHOOL DISTRIC	\$ 2,278,361.44	11.75%	136	\$ 1,343,441.42	6.93%	59	\$ 19,390,302.29	\$ 291,103.70
5020	PHILADELPHIA PUBLIC SCHOOL DIS	\$ 1,341,262.26	13.38%	95	\$ 808,777.51	8.07%	19	\$ 10,022,712.34	\$ 110,620.10
5100	NEWTON COUNTY SCHOOL DISTRIC	\$ 1,930,832.25	14.04%	73	\$ 1,109,928.60	8.07%	18	\$ 13,750,021.27	\$ 172,625.60

Report run on: 1/8/2008

2006-07 Expenditure Receipts for Public School By Functional Areas

2006-07

		Total Other Expenditures Instructional Support	% Other Instr. Exp. to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)	Total Other Expenditures Noninstructional	% Other Non- Instr. Exp. to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)	Total Current Operational Expenses	Capitalized Equipment Expenditures
5130	NEWTON MUNICIPAL SCHOOL DISTRICT	\$ 1,094,832.43	12.22%	124	\$ 556,958.97	6.22%	91	\$ 8,957,715.37	\$ 90,202.31
5131	UNION PUBLIC SCHOOL DIST	\$ 816,246.36	13.91%	81	\$ 363,402.97	6.19%	93	\$ 5,866,550.74	\$ 167,883.67
5200	NOXUBEE COUNTY SCHOOL DISTRICT	\$ 3,093,426.57	17.50%	25	\$ 1,168,465.45	6.61%	71	\$ 17,672,441.51	\$ 219,011.28
5300	OKTIBBEHA COUNTY SCHOOL DISTRICT	\$ 1,765,756.83	17.76%	20	\$ 621,866.17	6.25%	90	\$ 9,943,143.89	\$ 6,550.16
5320	STARKVILLE SCHOOL DISTRICT	\$ 4,782,205.21	13.17%	104	\$ 3,343,512.36	9.21%	3	\$ 36,310,096.68	\$ 360,049.12
5411	NORTH PANOLA SCHOOLS	\$ 1,918,965.55	12.99%	111	\$ 965,126.71	6.53%	76	\$ 14,770,113.47	\$ 159,358.00
5412	SOUTH PANOLA SCHOOL DISTRICT	\$ 5,676,103.29	17.06%	29	\$ 2,055,263.80	6.18%	96	\$ 33,263,870.22	\$ 321,969.63
5500	PEARL RIVER CO SCHOOL DIST	\$ 2,965,243.24	14.79%	57	\$ 1,237,132.74	6.17%	99	\$ 20,053,290.47	\$ 530,324.33
5520	PICAYUNE SCHOOL DIST	\$ 5,625,018.29	18.13%	18	\$ 1,861,391.69	6.00%	105	\$ 31,026,129.88	\$ 645,281.94
5530	POPLARVILLE SEPARATE SCHOOL DISTRICT	\$ 2,759,049.95	14.70%	59	\$ 1,071,250.39	5.71%	119	\$ 18,768,336.16	\$ 468,277.76
5600	PERRY CO SCHOOL DIST	\$ 2,374,287.68	18.44%	14	\$ 730,095.07	5.67%	122	\$ 12,877,596.68	\$ 244,668.88
5620	RICHTON SCHOOL DIST	\$ 698,314.53	12.68%	115	\$ 412,334.47	7.49%	33	\$ 5,508,445.40	\$ 9,617.94
5711	NORTH PIKE SCHOOL DIST	\$ 1,433,265.46	12.08%	127	\$ 768,067.90	6.47%	81	\$ 11,863,756.84	\$ 365,315.11
5712	SOUTH PIKE SCHOOL DIST	\$ 4,150,715.97	22.96%	4	\$ 1,116,560.97	6.18%	97	\$ 18,078,256.31	\$ 834,311.26
5720	MCCOMB SCHOOL DISTRICT	\$ 3,695,633.26	13.97%	78	\$ 2,220,918.65	8.39%	12	\$ 26,460,196.39	\$ 272,104.84
5800	PONTOTOC CO SCHOOL DIST	\$ 2,709,332.41	12.62%	116	\$ 1,384,580.75	6.45%	83	\$ 21,466,102.83	\$ 197,158.60
5820	PONTOTOC CITY SCHOOLS	\$ 1,875,037.89	12.44%	121	\$ 849,233.06	5.63%	125	\$ 15,074,980.96	\$ 280,015.02
5900	PRENTISS CO SCHOOL DIST	\$ 2,039,835.93	11.27%	142	\$ 1,573,820.52	8.70%	10	\$ 18,099,290.49	\$ 192,824.96
5920	BALDWIN SCHOOL DISTRICT	\$ 1,005,159.60	13.80%	86	\$ 449,633.11	6.17%	98	\$ 7,283,151.87	\$ 123,390.06
5921	BOONEVILLE SCHOOL DIST	\$ 979,717.69	10.03%	147	\$ 473,310.54	4.85%	143	\$ 9,764,876.58	\$ 87,674.87
6000	QUITMAN CO SCHOOL DIST	\$ 1,578,633.25	11.58%	138	\$ 1,144,146.78	8.40%	11	\$ 13,626,970.16	\$ 195,810.46
6100	RANKIN CO SCHOOL DIST	\$ 15,649,331.98	13.06%	108	\$ 7,512,432.07	6.27%	89	\$ 119,844,625.72	\$ 1,174,894.95
6120	PEARL PUBLIC SCHOOL DIST	\$ 3,857,037.58	13.97%	77	\$ 1,801,441.38	6.53%	78	\$ 27,605,194.47	\$ 303,148.57
6200	SCOTT CO SCHOOL DIST	\$ 3,130,833.52	12.51%	120	\$ 1,995,059.48	7.97%	22	\$ 25,031,864.69	\$ 683,161.63
6220	FOREST MUNICIPAL SCHOOL DIST	\$ 1,539,297.85	13.96%	79	\$ 833,921.54	7.56%	32	\$ 11,024,229.24	\$ 202,603.65
6312	SOUTH DELTA SCHOOL DISTRICT	\$ 1,970,765.05	17.51%	24	\$ 879,262.23	7.81%	26	\$ 11,253,550.33	\$ 87,817.11
6400	SIMPSON CO SCHOOL DIST	\$ 3,829,656.26	13.22%	100	\$ 1,975,133.29	6.82%	62	\$ 28,962,013.61	\$ 161,734.95
6500	SMITH CO SCHOOL DIST	\$ 3,617,399.00	16.81%	36	\$ 1,326,316.57	6.16%	100	\$ 21,521,966.28	\$ 935,674.26
6600	STONE CO SCHOOL DIST	\$ 2,843,095.69	14.30%	67	\$ 1,234,669.56	6.21%	92	\$ 19,879,470.16	\$ 373,056.09
6700	SUNFLOWER CO SCHOOL DIST	\$ 1,625,963.16	11.77%	135	\$ 1,062,210.70	7.69%	28	\$ 13,815,874.78	\$ 68,251.67
6720	DREW SCHOOL DIST	\$ 555,608.56	9.76%	149	\$ 431,001.41	7.57%	31	\$ 5,692,100.53	\$ 38,588.99
6721	INDIANOLA SCHOOL DIST	\$ 2,658,863.48	13.51%	91	\$ 1,406,744.45	7.15%	51	\$ 19,681,717.14	\$ 343,670.29
6811	EAST TALLAHATCHIE CONSOLIDATED SCHOOL DISTRICT	\$ 1,320,213.55	11.65%	137	\$ 760,381.56	6.71%	63	\$ 11,330,273.34	\$ 116,887.60
6812	WEST TALLAHATCHIE SCHOOL DIST	\$ 1,367,893.66	14.01%	76	\$ 860,993.82	8.82%	7	\$ 9,760,404.18	\$ 3,000.34
6900	TATE CO SCHOOL DIST	\$ 3,358,400.74	15.89%	41	\$ 1,549,812.00	7.33%	41	\$ 21,135,584.91	\$ 372,946.50
6920	SENATOBIA MUNICIPAL SCHOOL DISTRICT	\$ 1,378,385.15	12.02%	130	\$ 577,593.23	5.04%	139	\$ 11,464,399.28	\$ 91,588.57
7011	NORTH TIPP AH SCHOOL DIST	\$ 1,351,612.11	13.92%	80	\$ 778,337.26	8.02%	21	\$ 9,709,022.62	\$ 25,134.75
7012	SOUTH TIPP AH SCHOOL DIST	\$ 2,336,700.77	12.32%	123	\$ 1,313,555.71	6.93%	60	\$ 18,960,934.31	\$ 368,690.47
7100	TISHOMINGO CO SP MUN SCH DIST	\$ 3,675,603.62	15.27%	50	\$ 1,902,287.80	7.90%	23	\$ 24,065,461.19	\$ 124,459.94
7200	TUNICA COUNTY SCHOOL DISTRICT	\$ 4,064,797.80	18.39%	15	\$ 1,608,040.61	7.27%	42	\$ 22,105,424.91	\$ 165,450.83
7300	UNION CO SCHOOL DIST	\$ 2,035,862.23	11.52%	139	\$ 1,543,354.96	8.74%	9	\$ 17,665,562.88	\$ 424,961.31
7320	NEW ALBANY PUBLIC SCHOOLS	\$ 2,000,612.36	12.02%	131	\$ 1,232,631.75	7.40%	38	\$ 16,650,559.86	\$ 227,549.82
7400	WALTHALL CO SCHOOL DIST	\$ 2,727,681.35	14.02%	75	\$ 1,263,370.39	6.49%	80	\$ 19,453,027.10	\$ 366,399.61
7500	VICKSBURG WARREN SCHOOL DIST	\$ 11,872,677.79	17.76%	21	\$ 3,708,318.13	5.55%	126	\$ 66,859,858.48	\$ 298,470.16
7611	HOLLANDALE SCHOOL DIST	\$ 1,151,670.24	12.52%	119	\$ 569,554.10	6.19%	95	\$ 9,199,473.37	\$ 5,493.72
7612	LELAND SCHOOL DIST	\$ 895,640.35	9.80%	148	\$ 654,890.34	7.16%	50	\$ 9,142,668.75	\$ 53,236.47
7613	WESTERN LINE SCHOOL DISTRICT	\$ 1,914,627.99	13.42%	92	\$ 942,049.14	6.60%	72	\$ 14,263,081.86	\$ 292,569.95
7620	GREENVILLE PUBLIC SCHOOLS	\$ 7,198,645.18	13.41%	93	\$ 3,868,276.63	7.20%	47	\$ 53,693,296.88	\$ 472,287.72

2006-07 Expenditure Receipts for Public School By Functional Areas

2006-07

		Total Other Expenditures Instructional Support	% Other Instr. Exp. to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)	Total Other Expenditures Noninstructional	% Other Non- Instr. Exp. to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)	Total Current Operational Expenses	Capitalized Equipment Expenditures
7700	WAYNE CO SCHOOL DIST	\$ 3,687,795.41	13.40%	94	\$ 2,031,940.29	7.38%	39	\$ 27,528,277.02	\$ 406,843.49
7800	WEBSTER CO SCHOOL DIST	\$ 1,681,952.94	13.09%	106	\$ 777,669.83	6.05%	104	\$ 12,849,350.34	\$ 127,639.25
7900	WILKINSON CO SCHOOL DIST	\$ 1,628,253.35	14.04%	72	\$ 879,334.58	7.58%	30	\$ 11,594,925.41	\$ 143,564.00
8020	LOUISVILLE MUNICIPAL SCHOOL DIS	\$ 3,782,918.31	16.96%	33	\$ 1,580,453.76	7.09%	54	\$ 22,305,165.15	\$ 377,552.73
8111	COFFEEVILLE SCHOOL DIST	\$ 812,162.60	13.78%	87	\$ 428,274.82	7.26%	43	\$ 5,895,473.30	\$ 89,867.20
8113	WATER VALLEY SCHOOL DISTRICT	\$ 1,018,563.37	10.68%	145	\$ 494,439.20	5.19%	133	\$ 9,534,095.27	\$ 109,835.80
8200	YAZOO CO SCHOOL DIST	\$ 2,498,962.74	16.81%	35	\$ 1,074,718.11	7.23%	46	\$ 14,866,941.71	\$ 52,887.90
8220	YAZOO CITY MUNICIPAL SCHOOL DIS	\$ 1,946,885.66	9.53%	150	\$ 1,663,974.85	8.15%	15	\$ 20,426,016.11	\$ 192,055.23
	STATEWIDE TOTALS	\$ 590,203,740.98	15.64%		\$ 239,076,556.82	6.33%		\$ 3,774,587,735.42	\$ 60,999,387.95