

## 2005-06 Expenditures for Public Schools By Functional Areas

1/25/2007

	2005-06 Month 1-9 Average Daily Attendance (ADA)	Total Instruction	% Instruction to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)	Total General Administration	% Gen. Adm. to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)	Total School Administration	% Sch. Adm. to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)
ABERDEEN SCHOOL DIST	1,528.13	\$ 9,152,727	66.32%	116	\$ 761,543	5.52%	52	\$ 796,401	5.77%	46
ALCORN SCHOOL DIST	3,593.63	\$ 20,404,947	72.15%	15	\$ 690,027	2.44%	148	\$ 1,722,457	6.09%	23
AMITE CO SCHOOL DIST	1,299.29	\$ 6,963,725	66.38%	115	\$ 1,017,531	9.70%	7	\$ 422,390	4.03%	137
AMORY SCHOOL DIST	1,726.98	\$ 8,203,470	68.54%	79	\$ 479,386	4.01%	101	\$ 732,953	6.12%	22
ATTALA CO SCHOOL DIST	1,218.18	\$ 6,951,806	68.21%	84	\$ 634,021	6.22%	35	\$ 593,758	5.83%	42
BALDWIN SCHOOL DISTRICT	915.61	\$ 4,886,657	69.18%	58	\$ 397,729	5.63%	44	\$ 355,006	5.03%	94
BAY ST LOUIS WAVELAND SCHOOL D	1,410.99	\$ 14,723,735	55.50%	152	\$ 1,485,642	5.60%	47	\$ 1,366,079	5.15%	87
BENOIT SCHOOL DISTRICT	282.44	\$ 2,253,795	61.60%	146	\$ 503,999	13.78%	2	\$ 121,300	3.32%	147
BENTON CO SCHOOL DIST	1,272.05	\$ 6,736,867	65.80%	123	\$ 742,973	7.26%	16	\$ 469,248	4.58%	118
BILOXI PUBLIC SCHOOL DIST	4,283.63	\$ 35,442,501	65.01%	129	\$ 1,683,955	3.09%	135	\$ 2,628,257	4.82%	107
BOONEVILLE SCHOOL DIST	1,365.52	\$ 6,616,992	73.36%	5	\$ 502,809	5.57%	50	\$ 390,514	4.33%	127
BROOKHAVEN SCHOOL DIST	2,900.93	\$ 14,332,408	64.91%	132	\$ 1,116,828	5.06%	65	\$ 1,413,421	6.40%	11
CALHOUN CO SCHOOL DIST	2,347.20	\$ 12,386,349	70.45%	38	\$ 679,195	3.86%	111	\$ 867,901	4.94%	101
CANTON PUBLIC SCHOOL DIST	3,014.34	\$ 15,980,097	68.68%	77	\$ 1,215,221	5.22%	61	\$ 1,228,539	5.28%	78
CARROLL COUNTY SCHOOL DIST	963.02	\$ 5,509,219	66.47%	113	\$ 521,194	6.29%	34	\$ 456,297	5.51%	65
CHICKASAW CO SCHOOL DIST	482.67	\$ 2,723,454	67.94%	92	\$ 267,245	6.67%	25	\$ 183,241	4.57%	119
CHOCTAW CO SCHOOL DIST	1,608.98	\$ 9,697,225	70.14%	46	\$ 447,824	3.24%	130	\$ 553,903	4.01%	138
CLAIBORNE CO SCHOOL DIST	1,885.72	\$ 9,684,352	67.39%	99	\$ 1,013,129	7.05%	19	\$ 475,066	3.31%	148
CLARKSDALE MUNICIPAL SCHOOL D	3,421.23	\$ 16,406,491	69.28%	56	\$ 1,230,945	5.20%	63	\$ 1,509,775	6.38%	12
CLAY CO SCHOOL DIST	179.26	\$ 1,356,833	58.65%	150	\$ 422,221	18.25%	1	\$ 101,620	4.39%	125
CLEVELAND SCHOOL DIST	3,368.89	\$ 19,198,595	69.67%	49	\$ 1,358,394	4.93%	72	\$ 1,707,005	6.19%	16
CLINTON PUBLIC SCHOOL DIST	4,682.83	\$ 21,473,268	70.63%	34	\$ 1,094,095	3.60%	119	\$ 1,866,790	6.14%	19
COAHOMA CO AHS	275.48	\$ 1,956,768	72.45%	11	\$ 106,113	3.93%	108	\$ 177,696	6.58%	7
COAHOMA COUNTY SCHOOL DISTRI	1,744.48	\$ 9,885,251	67.75%	93	\$ 879,590	6.03%	38	\$ 727,548	4.99%	95
COFFEEVILLE SCHOOL DIST	655.30	\$ 4,252,321	67.65%	95	\$ 507,411	8.07%	12	\$ 229,287	3.65%	146
COLUMBIA SCHOOL DISTRICT	1,734.56	\$ 9,905,752	70.98%	31	\$ 775,577	5.56%	51	\$ 837,059	6.00%	32
COLUMBUS MUNICIPAL SCHOOL DIS	4,573.97	\$ 25,010,081	67.21%	104	\$ 985,814	2.65%	145	\$ 2,506,322	6.74%	4
COPIAH CO SCHOOL DIST	2,841.49	\$ 12,404,996	64.60%	135	\$ 913,417	4.76%	78	\$ 1,293,638	6.74%	3
CORINTH SCHOOL DIST	1,780.45	\$ 9,685,750	69.50%	53	\$ 687,046	4.93%	71	\$ 753,868	5.41%	70
COVINGTON CO SCHOOLS	3,243.34	\$ 17,037,847	70.12%	47	\$ 1,224,477	5.04%	66	\$ 1,472,669	6.06%	24
DESOTO CO SCHOOL DIST	25,702.41	\$ 106,657,103	69.05%	64	\$ 4,689,175	3.04%	138	\$ 7,116,160	4.61%	117
DREW SCHOOL DIST	625.20	\$ 3,619,621	62.85%	141	\$ 683,306	11.86%	3	\$ 335,427	5.82%	43
DURANT PUBLIC SCHOOL DIST	587.34	\$ 2,945,914	69.02%	65	\$ 350,272	8.21%	10	\$ 136,743	3.20%	149
EAST JASPER CONSOLIDATED SCH I	1,140.71	\$ 6,433,087	65.21%	127	\$ 738,568	7.49%	13	\$ 456,921	4.63%	115
EAST TALLAHATCHIE CONSOL SCH D	1,490.30	\$ 8,217,218	70.80%	32	\$ 573,511	4.94%	70	\$ 679,463	5.85%	40
ENTERPRISE SCHOOL DIST	839.78	\$ 4,054,726	68.91%	68	\$ 361,113	6.14%	37	\$ 361,513	6.14%	18
FOREST MUNICIPAL SCHOOL DIST	1,514.63	\$ 7,636,198	68.95%	67	\$ 499,571	4.51%	85	\$ 702,216	6.34%	13
FORREST COUNTY AG HIGH SCHOOL	565.40	\$ 3,307,487	66.14%	117	\$ 279,948	5.60%	48	\$ 237,262	4.74%	109
FORREST COUNTY SCHOOL DISTRICT	2,340.59	\$ 12,740,348	68.65%	78	\$ 1,064,923	5.74%	41	\$ 946,328	5.10%	91
FRANKLIN CO SCHOOL DIST	1,449.98	\$ 8,919,497	70.23%	43	\$ 687,230	5.41%	53	\$ 662,953	5.22%	84
GEORGE CO SCHOOL DIST	3,858.72	\$ 18,798,352	66.66%	111	\$ 581,950	2.06%	151	\$ 1,373,039	4.87%	103
GREENE COUNTY SCHOOL DISTRICT	1,838.33	\$ 9,714,914	68.17%	87	\$ 515,397	3.62%	118	\$ 752,251	5.28%	79
GREENVILLE PUBLIC SCHOOLS	6,660.94	\$ 37,399,472	69.18%	59	\$ 2,218,148	4.10%	98	\$ 2,400,356	4.44%	123
GREENWOOD PUBLIC SCHOOL DIST	2,872.49	\$ 17,244,951	68.81%	73	\$ 1,465,270	5.85%	40	\$ 1,822,361	7.27%	1
GRENADA SCHOOL DIST	4,335.96	\$ 21,505,076	70.50%	37	\$ 1,219,185	4.00%	102	\$ 1,418,446	4.65%	113
GULFPORT SCHOOL DIST	4,571.03	\$ 34,750,509	67.35%	102	\$ 1,930,218	3.74%	115	\$ 3,120,499	6.05%	25
HANCOCK CO SCHOOL DIST	3,689.24	\$ 20,235,703	62.49%	143	\$ 879,722	2.72%	144	\$ 1,662,156	5.13%	89
HARRISON CO SCHOOL DIST	11,322.24	\$ 61,860,569	62.89%	140	\$ 2,209,379	2.25%	149	\$ 4,651,034	4.73%	110

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HATTIESBURG PUBLIC SCHOOL DIST	4,273.28	\$ 28,035,065	69.53%	51	\$ 1,555,522	3.86%	113	\$ 2,473,487	6.13%	21
HAZLEHURST CITY SCHOOL DISTRICT	1,618.03	\$ 7,695,233	66.66%	110	\$ 803,283	6.96%	20	\$ 424,574	3.68%	145
HINDS CO AHS	200.20	\$ 2,615,596	93.39%	1	\$ 7,303	0.26%	152	\$ -	0.00%	152
HINDS CO SCHOOL DIST	5,992.36	\$ 25,759,578	66.12%	118	\$ 1,367,155	3.51%	125	\$ 2,350,440	6.03%	28
HOLLANDALE SCHOOL DIST	870.68	\$ 6,531,971	68.86%	69	\$ 565,017	5.96%	39	\$ 536,640	5.66%	56
HOLLY SPRINGS SCHOOL DIST	1,651.56	\$ 9,461,134	68.48%	80	\$ 725,741	5.25%	59	\$ 760,142	5.50%	66
HOLMES CO SCHOOL DIST	3,234.65	\$ 15,833,531	66.69%	109	\$ 1,187,092	5.00%	67	\$ 1,034,013	4.36%	126
HOUSTON SCHOOL DIST	1,870.83	\$ 9,060,431	68.10%	91	\$ 747,604	5.62%	45	\$ 741,264	5.57%	63
HUMPHREYS CO SCHOOL DIST	1,760.24	\$ 9,163,258	61.75%	145	\$ 832,359	5.61%	46	\$ 610,416	4.11%	136
INDIANOLA SCHOOL DIST	2,494.23	\$ 13,107,504	68.98%	66	\$ 847,116	4.46%	87	\$ 1,276,910	6.72%	5
ITAWAMBA CO SCHOOL DIST	3,553.82	\$ 17,330,492	72.64%	10	\$ 661,955	2.77%	143	\$ 1,359,704	5.70%	52
JACKSON CO SCHOOL DIST	7,797.72	\$ 41,405,888	69.10%	61	\$ 1,773,247	2.96%	139	\$ 3,588,457	5.99%	33
JACKSON PUBLIC SCHOOL DIST	29,499.21	\$ 169,621,708	67.48%	97	\$ 9,250,208	3.68%	116	\$ 14,662,440	5.83%	41
JEFFERSON CO SCHOOL DIST	1,407.47	\$ 8,257,630	68.76%	74	\$ 882,209	7.35%	15	\$ 332,165	2.77%	151
JEFFERSON DAVIS CO SCHOOL DIST	1,995.23	\$ 11,538,029	66.52%	112	\$ 820,468	4.73%	80	\$ 991,745	5.72%	48
JONES CO SCHOOL DIST	7,537.15	\$ 40,861,895	73.62%	3	\$ 1,236,110	2.23%	150	\$ 3,316,129	5.97%	34
KEMPER CO SCHOOL DIST	1,262.61	\$ 6,943,179	66.01%	122	\$ 670,465	6.37%	31	\$ 554,667	5.27%	81
KOSCIUSKO SCHOOL DISTRICT	1,990.44	\$ 9,877,190	72.16%	14	\$ 528,145	3.86%	112	\$ 790,407	5.77%	45
LAFAYETTE CO SCHOOL DIST	2,218.29	\$ 12,937,654	71.17%	28	\$ 716,808	3.94%	106	\$ 990,925	5.45%	68
LAMAR COUNTY SCHOOL DISTRICT	7,089.18	\$ 36,767,273	71.47%	24	\$ 1,563,247	3.04%	137	\$ 2,861,792	5.56%	64
LAUDERDALE CO SCHOOL DIST	6,208.98	\$ 30,515,981	69.58%	50	\$ 1,343,935	3.06%	136	\$ 2,401,491	5.48%	67
LAUREL SCHOOL DISTRICT	2,814.35	\$ 17,350,582	67.53%	96	\$ 882,850	3.44%	129	\$ 1,438,742	5.60%	61
LAWRENCE CO SCHOOL DIST	2,216.31	\$ 12,766,356	70.51%	36	\$ 1,023,188	5.65%	43	\$ 1,094,066	6.04%	27
LEAKE CO SCHOOL DIST	3,141.37	\$ 15,252,485	66.05%	120	\$ 1,549,465	6.71%	23	\$ 1,319,558	5.71%	49
LEE COUNTY SCHOOL DISTRICT	6,172.89	\$ 30,820,613	68.85%	70	\$ 1,399,684	3.13%	133	\$ 2,969,153	6.63%	6
LEFLORE CO SCHOOL DIST	2,835.53	\$ 15,339,728	68.14%	88	\$ 997,163	4.43%	89	\$ 1,189,045	5.28%	77
LELAND SCHOOL DIST	1,077.26	\$ 6,691,085	71.85%	18	\$ 586,930	6.30%	32	\$ 449,047	4.82%	106
LINCOLN CO SCHOOL DIST	2,819.85	\$ 12,196,601	71.22%	27	\$ 816,073	4.77%	77	\$ 740,132	4.32%	128
LONG BEACH SCHOOL DIST	2,688.58	\$ 18,057,916	68.10%	90	\$ 921,304	3.47%	127	\$ 1,229,606	4.64%	114
LOUISVILLE MUNICIPAL SCHOOL DIST	2,682.31	\$ 15,024,875	69.52%	52	\$ 764,199	3.54%	123	\$ 1,029,573	4.76%	108
LOWNDES CO SCHOOL DIST	5,173.65	\$ 25,149,404	70.12%	48	\$ 1,053,711	2.94%	141	\$ 2,045,393	5.70%	50
LUMBERTON PUBLIC SCHOOL DISTRICT	766.13	\$ 3,993,794	67.38%	100	\$ 398,821	6.73%	22	\$ 337,769	5.70%	53
MADISON CO SCHOOL DIST	10,215.08	\$ 49,659,361	69.46%	54	\$ 2,297,794	3.21%	131	\$ 4,038,130	5.65%	57
MARION CO SCHOOL DIST	2,364.98	\$ 12,055,359	65.25%	126	\$ 962,222	5.21%	62	\$ 1,215,047	6.58%	8
MARSHALL CO SCHOOL DIST	3,196.15	\$ 14,423,060	69.37%	55	\$ 1,093,859	5.26%	58	\$ 1,115,128	5.36%	72
MCCOMB SCHOOL DISTRICT	2,818.95	\$ 17,182,036	66.98%	107	\$ 1,113,699	4.34%	93	\$ 1,522,702	5.94%	36
MERIDIAN PUBLIC SCHOOL DIST	6,155.66	\$ 38,694,088	71.11%	29	\$ 1,907,464	3.51%	126	\$ 3,070,338	5.64%	58
MONROE CO SCHOOL DIST	2,341.34	\$ 12,556,699	71.66%	21	\$ 694,888	3.97%	104	\$ 865,499	4.94%	99
MONTGOMERY CO SCHOOL DIST	457.31	\$ 3,093,043	65.07%	128	\$ 490,300	10.32%	5	\$ 213,368	4.49%	121
MOSS POINT SEPARATE SCHOOL DIST	3,197.10	\$ 21,543,553	60.52%	147	\$ 1,399,624	3.93%	107	\$ 1,729,438	4.86%	104
MOUND BAYOU PUBLIC SCHOOL	658.33	\$ 3,581,920	64.85%	133	\$ 544,985	9.87%	6	\$ 230,867	4.18%	133
NATCHEZ-ADAMS SCHOOL DIST	4,183.55	\$ 23,977,956	67.21%	105	\$ 1,652,056	4.63%	83	\$ 2,190,278	6.14%	20
NESHOBA COUNTY SCHOOL DISTRICT	2,838.70	\$ 13,589,185	72.39%	13	\$ 851,934	4.54%	84	\$ 702,572	3.74%	143
NETTLETON SCHOOL DIST	1,320.00	\$ 6,733,650	71.05%	30	\$ 375,912	3.97%	103	\$ 377,976	3.99%	139
NEW ALBANY PUBLIC SCHOOLS	2,031.22	\$ 10,653,671	68.85%	71	\$ 862,890	5.58%	49	\$ 932,347	6.03%	31
NEWTON COUNTY SCHOOL DISTRICT	1,767.38	\$ 8,760,233	64.09%	137	\$ 595,825	4.36%	91	\$ 844,987	6.18%	17
NEWTON MUNICIPAL SCHOOL DISTRICT	1,015.09	\$ 6,180,710	69.25%	57	\$ 612,374	6.86%	21	\$ 452,089	5.07%	92
NORTH BOLIVAR SCHOOL DISTRICT	770.76	\$ 6,024,551	70.62%	35	\$ 630,001	7.38%	14	\$ 326,415	3.83%	142

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NORTH PANOLA SCHOOLS	1,719.95	\$ 9,679,535	68.31%	81	\$ 1,018,647	7.19%	18	\$ 586,484	4.14%	134
NORTH PIKE SCHOOL DIST	1,875.39	\$ 7,690,333	72.68%	9	\$ 449,791	4.25%	95	\$ 448,972	4.24%	130
NORTH TIPPAH SCHOOL DIST	1,304.14	\$ 6,377,731	67.12%	106	\$ 367,727	3.87%	110	\$ 689,185	7.25%	2
NOXUBEE COUNTY SCHOOL DISTRICT	1,983.02	\$ 11,719,105	65.57%	124	\$ 884,812	4.95%	69	\$ 882,713	4.94%	100
OCEAN SPRINGS SCHOOL DIST	4,711.30	\$ 24,970,921	68.82%	72	\$ 1,139,962	3.14%	132	\$ 2,063,850	5.69%	54
OKOLONA SEPARATE SCHOOL DIST	793.68	\$ 5,170,033	73.27%	7	\$ 444,348	6.30%	33	\$ 290,882	4.12%	135
OKTIBBEHA COUNTY SCHOOL DISTRICT	799.10	\$ 6,142,426	60.14%	148	\$ 826,958	8.10%	11	\$ 546,905	5.35%	73
OXFORD SCHOOL DISTRICT	3,067.58	\$ 17,290,187	72.03%	17	\$ 857,908	3.57%	120	\$ 1,254,531	5.23%	83
PASCAGOULA SCHOOL DIST	6,396.03	\$ 42,403,895	66.04%	121	\$ 2,572,272	4.01%	100	\$ 3,590,620	5.59%	62
PASS CHRISTIAN PUBLIC SCHOOL DIST	1,362.46	\$ 10,183,352	56.76%	151	\$ 1,706,229	9.51%	9	\$ 1,018,888	5.68%	55
PEARL PUBLIC SCHOOL DIST	3,587.79	\$ 17,575,457	68.30%	83	\$ 1,371,959	5.33%	55	\$ 1,360,065	5.29%	76
PEARL RIVER CO SCHOOL DIST	2,762.76	\$ 12,810,181	70.21%	44	\$ 878,536	4.82%	75	\$ 1,139,160	6.24%	15
PERRY CO SCHOOL DIST	1,333.73	\$ 7,772,995	66.96%	108	\$ 607,205	5.23%	60	\$ 687,223	5.92%	38
PETAL SCHOOL DIST	3,622.65	\$ 16,989,346	62.74%	142	\$ 1,400,364	5.17%	64	\$ 1,396,679	5.16%	86
PHILADELPHIA PUBLIC SCHOOL DISTRICT	1,050.16	\$ 6,611,189	70.69%	33	\$ 437,944	4.68%	81	\$ 431,896	4.62%	116
PICAYUNE SCHOOL DIST	3,410.63	\$ 19,123,448	68.19%	85	\$ 1,220,793	4.35%	92	\$ 1,690,590	6.03%	30
PONTOTOC CITY SCHOOLS	2,205.54	\$ 10,780,049	73.39%	4	\$ 590,193	4.02%	99	\$ 652,011	4.44%	124
PONTOTOC CO SCHOOL DIST	3,064.66	\$ 14,643,039	71.49%	23	\$ 720,803	3.52%	124	\$ 1,006,184	4.91%	102
POPLARVILLE SEPARATE SCHOOL DISTRICT	1,972.62	\$ 11,419,992	71.28%	26	\$ 634,174	3.96%	105	\$ 868,376	5.42%	69
PRENTISS CO SCHOOL DIST	2,205.80	\$ 12,854,041	72.13%	16	\$ 790,488	4.44%	88	\$ 706,074	3.96%	140
QUITMAN CO SCHOOL DIST	1,471.48	\$ 8,413,129	67.31%	103	\$ 836,859	6.70%	24	\$ 659,286	5.27%	80
QUITMAN SCHOOL DIST	2,202.78	\$ 11,014,204	64.51%	136	\$ 817,326	4.79%	76	\$ 843,915	4.94%	98
RANKIN CO SCHOOL DIST	16,067.30	\$ 81,312,540	71.71%	20	\$ 2,798,315	2.47%	147	\$ 7,270,068	6.41%	10
RIGHTON SCHOOL DIST	697.16	\$ 3,789,619	70.27%	42	\$ 344,202	6.38%	30	\$ 199,703	3.70%	144
SCOTT CO SCHOOL DIST	3,757.00	\$ 17,066,117	68.12%	89	\$ 1,076,239	4.30%	94	\$ 1,268,043	5.06%	93
SENATOBIA MUNICIPAL SCHOOL DISTRICT	1,754.80	\$ 7,905,509	71.62%	22	\$ 582,979	5.28%	57	\$ 593,799	5.38%	71
SHAW SCHOOL DISTRICT	648.91	\$ 3,931,827	65.29%	125	\$ 630,659	10.47%	4	\$ 257,941	4.28%	129
SIMPSON CO SCHOOL DIST	3,998.63	\$ 18,805,096	65.01%	130	\$ 1,370,212	4.74%	79	\$ 1,873,208	6.48%	9
SMITH CO SCHOOL DIST	2,946.47	\$ 14,324,530	69.15%	60	\$ 646,362	3.12%	134	\$ 1,063,685	5.13%	88
SOUTH DELTA SCHOOL DISTRICT	1,232.74	\$ 7,015,077	61.77%	144	\$ 706,013	6.22%	36	\$ 445,210	3.92%	141
SOUTH PANOLA SCHOOL DISTRICT	4,400.73	\$ 22,125,588	68.70%	75	\$ 924,835	2.87%	142	\$ 1,911,024	5.93%	37
SOUTH PIKE SCHOOL DIST	1,916.32	\$ 10,957,727	67.70%	94	\$ 628,181	3.88%	109	\$ 932,732	5.76%	47
SOUTH TIPPAH SCHOOL DIST	2,633.67	\$ 13,070,939	72.43%	12	\$ 655,028	3.63%	117	\$ 814,418	4.51%	120
STARKVILLE SCHOOL DISTRICT	3,830.10	\$ 23,703,590	70.37%	41	\$ 1,169,916	3.47%	128	\$ 1,763,874	5.24%	82
STONE CO SCHOOL DIST	2,562.44	\$ 13,067,013	59.06%	149	\$ 782,871	3.54%	121	\$ 932,172	4.21%	131
SUNFLOWER CO SCHOOL DIST	1,767.61	\$ 9,893,431	71.81%	19	\$ 788,674	5.72%	42	\$ 616,710	4.48%	122
TATE CO SCHOOL DIST	2,714.24	\$ 12,958,123	68.70%	76	\$ 799,219	4.24%	96	\$ 1,006,937	5.34%	74
TISHOMINGO CO SP MUN SCH DIST	3,125.20	\$ 15,572,021	69.07%	63	\$ 596,507	2.65%	146	\$ 1,328,980	5.90%	39
TUNICA COUNTY SCHOOL DISTRICT	2,071.14	\$ 13,657,646	63.50%	138	\$ 1,070,370	4.98%	68	\$ 1,300,130	6.04%	26
TUPELO PUBLIC SCHOOL DIST	6,750.85	\$ 42,035,191	73.35%	6	\$ 1,692,205	2.95%	140	\$ 2,704,121	4.72%	111
UNION CO SCHOOL DIST	2,559.75	\$ 12,016,789	69.10%	62	\$ 715,979	4.12%	97	\$ 979,469	5.63%	59
UNION PUBLIC SCHOOL DIST	838.03	\$ 3,811,159	67.45%	98	\$ 361,431	6.40%	29	\$ 237,343	4.20%	132
VICKSBURG WARREN SCHOOL DIST	8,521.24	\$ 45,278,350	68.31%	82	\$ 2,528,979	3.82%	114	\$ 3,197,195	4.82%	105
WALTHALL CO SCHOOL DIST	2,609.57	\$ 13,057,783	70.41%	39	\$ 894,180	4.82%	74	\$ 951,241	5.13%	90
WATER VALLEY SCHOOL DISTRICT	1,237.05	\$ 7,029,252	75.76%	2	\$ 493,400	5.32%	56	\$ 275,616	2.97%	150
WAYNE CO SCHOOL DIST	3,660.72	\$ 18,579,676	68.18%	86	\$ 1,199,703	4.40%	90	\$ 1,353,468	4.97%	96
WEBSTER CO SCHOOL DIST	1,730.00	\$ 8,975,608	70.39%	40	\$ 450,941	3.54%	122	\$ 741,096	5.81%	44
WEST BOLIVAR SCHOOL DIST	1,015.51	\$ 6,100,083	70.16%	45	\$ 561,082	6.45%	27	\$ 519,034	5.97%	35

## 2005-06 Expenditures for Public Schools By Functional Areas

1/25/2007

	2005-06 Month 1-9 Average Daily Attendance (ADA)	Total Instruction	% Instruction to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)	Total General Administration	% Gen. Adm. to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)	Total School Administration	% Sch. Adm. to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)
WEST JASPER CONSOLIDATED SCH	1,611.53	\$ 8,295,448	65.00%	131	\$ 595,415	4.67%	82	\$ 769,337	6.03%	29
WEST POINT SCHOOL DIST	3,302.68	\$ 14,970,667	66.09%	119	\$ 1,450,123	6.40%	28	\$ 1,415,937	6.25%	14
WEST TALLAHATCHIE SCHOOL DIST	1,018.47	\$ 6,411,972	63.02%	139	\$ 983,442	9.67%	8	\$ 474,249	4.66%	112
WESTERN LINE SCHOOL DISTRICT	1,928.47	\$ 9,702,596	67.36%	101	\$ 701,506	4.87%	73	\$ 714,919	4.96%	97
WILKINSON CO SCHOOL DIST	1,410.16	\$ 7,593,460	66.44%	114	\$ 827,357	7.24%	17	\$ 591,582	5.18%	85
WINONA SEPARATE SCHOOL DIST	1,317.46	\$ 7,525,222	72.91%	8	\$ 554,773	5.38%	54	\$ 588,536	5.70%	51
YAZOO CITY MUNICIPAL SCHOOL DIS	2,581.62	\$ 13,657,021	71.46%	25	\$ 861,429	4.51%	86	\$ 1,020,184	5.34%	75
YAZOO CO SCHOOL DIST	1,739.45	\$ 9,607,202	64.66%	134	\$ 976,759	6.57%	26	\$ 836,671	5.63%	60
STATEWIDE TOTALS	461,112.14	\$ 2,477,376,220	68.25%		\$ 151,851,030	4.18%		\$ 196,285,332	5.41%	

## 2005-06 Expenditures for Public Schools By Functional Areas

1/25/2007

	2005-06 Month 1-9 Average Daily Attendance (ADA)	Total Other Expenditures Instructional Support	% Other Instr. Exp. to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)	Total Other Expenditures Noninstructional	% Other Non- Instr. Exp. to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)	Total Current Operational Expenses	Capitalized Equipment Expenditures
ABERDEEN SCHOOL DIST	1,528.13	\$ 2,248,287	16.29%	35	\$ 842,840	6.11%	98	\$ 13,801,797	\$ 198,979
ALCORN SCHOOL DIST	3,593.63	\$ 3,889,111	13.75%	82	\$ 1,575,339	5.57%	122	\$ 28,281,882	\$ 554,614
AMITE CO SCHOOL DIST	1,299.29	\$ 1,461,032	13.93%	78	\$ 626,210	5.97%	103	\$ 10,490,888	\$ 19,979
AMORY SCHOOL DIST	1,726.98	\$ 1,404,302	11.73%	135	\$ 1,148,632	9.60%	2	\$ 11,968,744	\$ 79,695
ATTALA CO SCHOOL DIST	1,218.18	\$ 1,336,109	13.11%	106	\$ 676,793	6.64%	75	\$ 10,192,486	\$ 38,007
BALDWYN SCHOOL DISTRICT	915.61	\$ 930,765	13.18%	105	\$ 493,905	6.99%	50	\$ 7,064,062	\$ 15,966
BAY ST LOUIS WAVELAND SCHOOL D	1,410.99	\$ 6,967,006	26.26%	2	\$ 1,985,593	7.48%	30	\$ 26,528,054	\$ 648,494
BENOIT SCHOOL DISTRICT	282.44	\$ 521,508	14.25%	71	\$ 258,013	7.05%	48	\$ 3,658,615	\$ 23,427
BENTON CO SCHOOL DIST	1,272.05	\$ 1,665,283	16.27%	36	\$ 623,759	6.09%	99	\$ 10,238,129	\$ 187,520
BILOXI PUBLIC SCHOOL DIST	4,283.63	\$ 12,198,784	22.38%	7	\$ 2,565,135	4.71%	149	\$ 54,518,632	\$ 323,922
BOONEVILLE SCHOOL DIST	1,365.52	\$ 1,020,089	11.31%	142	\$ 489,193	5.42%	129	\$ 9,019,596	\$ 48,971
BROOKHAVEN SCHOOL DIST	2,900.93	\$ 3,665,175	16.60%	32	\$ 1,552,278	7.03%	49	\$ 22,080,111	\$ 231,761
CALHOUN CO SCHOOL DIST	2,347.20	\$ 2,438,186	13.87%	79	\$ 1,210,666	6.89%	58	\$ 17,582,297	\$ 390,177
CANTON PUBLIC SCHOOL DIST	3,014.34	\$ 2,970,159	12.76%	114	\$ 1,874,673	8.06%	19	\$ 23,268,689	\$ 519,777
CARROLL COUNTY SCHOOL DIST	963.02	\$ 1,276,333	15.40%	51	\$ 525,500	6.34%	89	\$ 8,288,543	\$ 98,875
CHICKASAW CO SCHOOL DIST	482.67	\$ 472,542	11.79%	133	\$ 362,149	9.03%	5	\$ 4,008,632	\$ 15,520
CHOCTAW CO SCHOOL DIST	1,608.98	\$ 2,276,638	16.47%	33	\$ 849,973	6.15%	97	\$ 13,825,563	\$ 195,846
CLAIBORNE CO SCHOOL DIST	1,885.72	\$ 2,203,970	15.34%	52	\$ 995,109	6.92%	56	\$ 14,371,625	\$ 20,669
CLARKSDALE MUNICIPAL SCHOOL D	3,421.23	\$ 2,685,330	11.34%	141	\$ 1,847,879	7.80%	25	\$ 23,680,420	\$ 352,480
CLAY CO SCHOOL DIST	179.26	\$ 309,558	13.38%	98	\$ 123,279	5.33%	133	\$ 2,313,511	\$ 107,243
CLEVELAND SCHOOL DIST	3,368.89	\$ 3,521,940	12.78%	112	\$ 1,771,503	6.43%	86	\$ 27,557,437	\$ 190,538
CLINTON PUBLIC SCHOOL DIST	4,682.83	\$ 4,492,038	14.77%	60	\$ 1,477,803	4.86%	147	\$ 30,403,993	\$ 453,695
COAHOMA CO AHS	275.48	\$ 309,223	11.45%	139	\$ 150,952	5.59%	121	\$ 2,700,752	\$ 5,910
COAHOMA COUNTY SCHOOL DISTRI	1,744.48	\$ 1,972,026	13.52%	90	\$ 1,125,911	7.72%	26	\$ 14,590,326	\$ 12,205
COFFEEVILLE SCHOOL DIST	655.30	\$ 831,576	13.23%	104	\$ 465,359	7.40%	34	\$ 6,285,954	\$ 31,731
COLUMBIA SCHOOL DISTRICT	1,734.56	\$ 1,646,567	11.80%	132	\$ 791,066	5.67%	117	\$ 13,956,021	\$ 52,729
COLUMBUS MUNICIPAL SCHOOL DIS	4,573.97	\$ 6,232,658	16.75%	29	\$ 2,474,788	6.65%	73	\$ 37,209,664	\$ 538,227
COPIAH CO SCHOOL DIST	2,841.49	\$ 2,802,480	14.59%	66	\$ 1,788,161	9.31%	3	\$ 19,202,692	\$ 203,290
CORINTH SCHOOL DIST	1,780.45	\$ 1,850,364	13.28%	101	\$ 958,827	6.88%	59	\$ 13,935,855	\$ 220,917
COVINGTON CO SCHOOLS	3,243.34	\$ 2,969,941	12.22%	125	\$ 1,592,239	6.55%	77	\$ 24,297,174	\$ 427,594
DESOTO CO SCHOOL DIST	25,702.41	\$ 28,070,676	18.17%	19	\$ 7,923,273	5.13%	141	\$ 154,456,386	\$ 6,547,966
DREW SCHOOL DIST	625.20	\$ 664,583	11.54%	138	\$ 456,562	7.93%	21	\$ 5,759,499	\$ 67,140
DURANT PUBLIC SCHOOL DIST	587.34	\$ 544,919	12.77%	113	\$ 290,194	6.80%	67	\$ 4,268,042	\$ 112,140
EAST JASPER CONSOLIDATED SCH I	1,140.71	\$ 1,651,879	16.74%	30	\$ 585,184	5.93%	106	\$ 9,865,638	\$ 214,555
EAST TALLAHATCHIE CONSOL SCH D	1,490.30	\$ 1,350,465	11.64%	137	\$ 785,939	6.77%	69	\$ 11,606,596	\$ 123,141
ENTERPRISE SCHOOL DIST	839.78	\$ 789,585	13.42%	96	\$ 317,071	5.39%	132	\$ 5,884,007	\$ 79,742
FOREST MUNICIPAL SCHOOL DIST	1,514.63	\$ 1,425,760	12.87%	109	\$ 810,555	7.32%	39	\$ 11,074,299	\$ 130,919
FORREST COUNTY AG HIGH SCHOOL	565.40	\$ 994,976	19.90%	11	\$ 181,401	3.63%	152	\$ 5,001,074	\$ 66,776
FORREST COUNTY SCHOOL DISTRICT	2,340.59	\$ 2,739,952	14.76%	61	\$ 1,067,077	5.75%	112	\$ 18,558,628	\$ 270,334
FRANKLIN CO SCHOOL DIST	1,449.98	\$ 1,810,741	14.26%	70	\$ 619,505	4.88%	146	\$ 12,699,926	\$ 269,271
GEORGE CO SCHOOL DIST	3,858.72	\$ 5,379,328	19.07%	14	\$ 2,069,144	7.34%	37	\$ 28,201,812	\$ 397,367
GREENE COUNTY SCHOOL DISTRICT	1,838.33	\$ 2,107,050	14.79%	58	\$ 1,160,508	8.14%	17	\$ 14,250,121	\$ 85,678
GREENVILLE PUBLIC SCHOOLS	6,660.94	\$ 8,373,695	15.49%	50	\$ 3,672,926	6.79%	68	\$ 54,064,598	\$ 492,732
GREENWOOD PUBLIC SCHOOL DIST	2,872.49	\$ 2,787,313	11.12%	145	\$ 1,742,651	6.95%	53	\$ 25,062,546	\$ 203,576
GRENADA SCHOOL DIST	4,335.96	\$ 4,674,581	15.32%	53	\$ 1,686,749	5.53%	124	\$ 30,504,037	\$ 158,445
GULFPORT SCHOOL DIST	4,571.03	\$ 9,250,379	17.93%	22	\$ 2,543,559	4.93%	144	\$ 51,595,164	\$ 223,224
HANCOCK CO SCHOOL DIST	3,689.24	\$ 7,923,868	24.47%	5	\$ 1,679,401	5.19%	137	\$ 32,380,849	\$ 1,853,198
HARRISON CO SCHOOL DIST	11,322.24	\$ 24,567,564	24.98%	4	\$ 5,074,231	5.16%	139	\$ 98,362,777	\$ 1,234,682

## 2005-06 Expenditures for Public Schools By Functional Areas

1/25/2007

	2005-06 Month 1-9 Average Daily Attendance (ADA)	Total Other Expenditures Instructional Support	% Other Instr. Exp. to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)	Total Other Expenditures Noninstructional	% Other Non- Instr. Exp. to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)	Total Current Operational Expenses	Capitalized Equipment Expenditures
HATTIESBURG PUBLIC SCHOOL DIST	4,273.28	\$ 5,497,746	13.63%	87	\$ 2,759,570	6.84%	\$ 40,321,390	\$ 1,044,364	
HAZLEHURST CITY SCHOOL DISTRICT	1,618.03	\$ 1,652,485	14.31%	69	\$ 968,526	8.39%	\$ 11,544,100	\$ 316,523	
HINDS CO AHS	200.20	\$ -	0.00%	152	\$ 177,910	6.35%	\$ 2,800,809	\$ 39,150	
HINDS CO SCHOOL DIST	5,992.36	\$ 7,631,886	19.59%	12	\$ 1,851,517	4.75%	\$ 38,960,575	\$ 203,246	
HOLLANDALE SCHOOL DIST	870.68	\$ 1,280,857	13.50%	91	\$ 571,971	6.03%	\$ 9,486,455	\$ 95,160	
HOLLY SPRINGS SCHOOL DIST	1,651.56	\$ 1,938,597	14.03%	75	\$ 930,506	6.73%	\$ 13,816,120	\$ 166,352	
HOLMES CO SCHOOL DIST	3,234.65	\$ 3,195,161	13.46%	94	\$ 2,492,562	10.50%	\$ 23,742,360	\$ 353,237	
HOUSTON SCHOOL DIST	1,870.83	\$ 1,835,073	13.79%	80	\$ 920,782	6.92%	\$ 13,305,154	\$ 64,609	
HUMPHREYS CO SCHOOL DIST	1,760.24	\$ 3,118,292	21.01%	8	\$ 1,115,545	7.52%	\$ 14,839,870	\$ 17,980	
INDIANOLA SCHOOL DIST	2,494.23	\$ 2,342,995	12.33%	123	\$ 1,427,795	7.51%	\$ 19,002,320	\$ 135,459	
ITAWAMBA CO SCHOOL DIST	3,553.82	\$ 2,776,719	11.64%	136	\$ 1,730,386	7.25%	\$ 23,859,256	\$ 212,113	
JACKSON CO SCHOOL DIST	7,797.72	\$ 9,730,391	16.24%	37	\$ 3,419,486	5.71%	\$ 59,917,469	\$ 2,111,532	
JACKSON PUBLIC SCHOOL DIST	29,499.21	\$ 42,305,656	16.83%	28	\$ 15,541,558	6.18%	\$ 251,381,570	\$ 3,282,188	
JEFFERSON CO SCHOOL DIST	1,407.47	\$ 1,757,180	14.63%	64	\$ 779,888	6.49%	\$ 12,009,072	\$ 225,005	
JEFFERSON DAVIS CO SCHOOL DIST	1,995.23	\$ 2,761,921	15.92%	45	\$ 1,233,246	7.11%	\$ 17,345,410	\$ 217,628	
JONES CO SCHOOL DIST	7,537.15	\$ 7,060,927	12.72%	117	\$ 3,029,373	5.46%	\$ 55,504,433	\$ 430,614	
KEMPER CO SCHOOL DIST	1,262.61	\$ 1,630,585	15.50%	49	\$ 719,751	6.84%	\$ 10,518,647	\$ 192,731	
KOSCIUSKO SCHOOL DISTRICT	1,990.44	\$ 1,718,316	12.55%	120	\$ 773,062	5.65%	\$ 13,687,120	\$ 203,952	
LAFAYETTE CO SCHOOL DIST	2,218.29	\$ 2,602,685	14.32%	68	\$ 931,253	5.12%	\$ 18,179,325	\$ 332,298	
LAMAR COUNTY SCHOOL DISTRICT	7,089.18	\$ 7,602,177	14.78%	59	\$ 2,649,786	5.15%	\$ 51,444,274	\$ 756,726	
LAUDERDALE CO SCHOOL DIST	6,208.98	\$ 7,332,746	16.72%	31	\$ 2,264,262	5.16%	\$ 43,858,415	\$ 2,535,002	
LAUREL SCHOOL DISTRICT	2,814.35	\$ 4,436,860	17.27%	26	\$ 1,582,468	6.16%	\$ 25,691,502	\$ 123,180	
LAWRENCE CO SCHOOL DIST	2,216.31	\$ 2,207,231	12.19%	126	\$ 1,013,827	5.60%	\$ 18,104,667	\$ 296,941	
LEAKE CO SCHOOL DIST	3,141.37	\$ 3,391,438	14.69%	63	\$ 1,577,931	6.83%	\$ 23,090,878	\$ 374,400	
LEE COUNTY SCHOOL DISTRICT	6,172.89	\$ 6,625,366	14.80%	57	\$ 2,948,381	6.59%	\$ 44,763,198	\$ 873,064	
LEFLORE CO SCHOOL DIST	2,835.53	\$ 3,012,883	13.38%	97	\$ 1,973,236	8.77%	\$ 22,512,055	\$ 83,954	
LELAND SCHOOL DIST	1,077.26	\$ 926,320	9.95%	150	\$ 658,960	7.08%	\$ 9,312,342	\$ 15,920	
LINCOLN CO SCHOOL DIST	2,819.85	\$ 2,202,137	12.86%	110	\$ 1,169,923	6.83%	\$ 17,124,866	\$ 295,758	
LONG BEACH SCHOOL DIST	2,688.58	\$ 4,787,067	18.05%	20	\$ 1,519,407	5.73%	\$ 26,515,301	\$ 294,222	
LOUISVILLE MUNICIPAL SCHOOL DIST	2,682.31	\$ 3,248,696	15.03%	55	\$ 1,544,759	7.15%	\$ 21,612,103	\$ 324,654	
LOWNDES CO SCHOOL DIST	5,173.65	\$ 5,643,238	15.73%	46	\$ 1,976,582	5.51%	\$ 35,868,328	\$ 348,736	
LUMBERTON PUBLIC SCHOOL DISTRICT	766.13	\$ 755,390	12.74%	116	\$ 441,624	7.45%	\$ 5,927,399	\$ 25,422	
MADISON CO SCHOOL DIST	10,215.08	\$ 11,548,590	16.15%	39	\$ 3,949,741	5.52%	\$ 71,493,616	\$ 2,743,884	
MARION CO SCHOOL DIST	2,364.98	\$ 2,903,687	15.72%	47	\$ 1,338,932	7.25%	\$ 18,475,247	\$ 146,055	
MARSHALL CO SCHOOL DIST	3,196.15	\$ 2,523,962	12.14%	127	\$ 1,635,206	7.86%	\$ 20,791,215	\$ 436,633	
MCCOMB SCHOOL DISTRICT	2,818.95	\$ 3,622,145	14.12%	73	\$ 2,210,514	8.62%	\$ 25,651,096	\$ 170,835	
MERIDIAN PUBLIC SCHOOL DIST	6,155.66	\$ 7,233,853	13.29%	100	\$ 3,508,818	6.45%	\$ 54,414,562	\$ 98,730	
MONROE CO SCHOOL DIST	2,341.34	\$ 2,394,005	13.66%	86	\$ 1,010,553	5.77%	\$ 17,521,646	\$ 256,588	
MONTGOMERY CO SCHOOL DIST	457.31	\$ 640,915	13.48%	93	\$ 315,627	6.64%	\$ 4,753,252	\$ 30,681	
MOSS POINT SEPARATE SCHOOL DISTRICT	3,197.10	\$ 9,158,869	25.73%	3	\$ 1,763,264	4.95%	\$ 35,594,748	\$ 100,142	
MOUND BAYOU PUBLIC SCHOOL	658.33	\$ 733,243	13.28%	102	\$ 432,082	7.82%	\$ 5,523,097	\$ 213,097	
NATCHEZ-ADAMS SCHOOL DIST	4,183.55	\$ 5,241,725	14.69%	62	\$ 2,615,263	7.33%	\$ 35,677,279	\$ 68,141	
NESHOBA COUNTY SCHOOL DISTRICT	2,838.70	\$ 2,227,473	11.87%	131	\$ 1,401,317	7.46%	\$ 18,772,481	\$ 186,348	
NETTLETON SCHOOL DIST	1,320.00	\$ 1,327,609	14.01%	76	\$ 661,554	6.98%	\$ 9,476,702	\$ 124,448	
NEW ALBANY PUBLIC SCHOOLS	2,031.22	\$ 1,842,125	11.90%	130	\$ 1,183,356	7.65%	\$ 15,474,389	\$ 84,187	
NEWTON COUNTY SCHOOL DISTRICT	1,767.38	\$ 2,247,306	16.44%	34	\$ 1,219,867	8.92%	\$ 13,668,219	\$ 144,039	
NEWTON MUNICIPAL SCHOOL DISTRICT	1,015.09	\$ 1,165,104	13.05%	107	\$ 514,310	5.76%	\$ 8,924,587	\$ 132,433	
NORTH BOLIVAR SCHOOL DISTRICT	770.76	\$ 956,459	11.21%	143	\$ 594,027	6.96%	\$ 8,531,453	\$ 377,373	

## 2005-06 Expenditures for Public Schools By Functional Areas

1/25/2007

	2005-06 Month 1-9 Average Daily Attendance (ADA)	Total Other Expenditures Instructional Support	% Other Instr. Exp. to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)	Total Other Expenditures Noninstructional	% Other Non- Instr. Exp. to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)	Total Current Operational Expenses	Capitalized Equipment Expenditures
NORTH PANOLA SCHOOLS	1,719.95	\$ 1,903,208	13.43%	95	\$ 982,138	6.93%	54	\$ 14,170,011	\$ 77,777
NORTH PIKE SCHOOL DIST	1,875.39	\$ 1,323,362	12.51%	121	\$ 668,128	6.31%	91	\$ 10,580,586	\$ 272,047
NORTH TIPPAAH SCHOOL DIST	1,304.14	\$ 1,303,483	13.72%	84	\$ 763,268	8.03%	20	\$ 9,501,393	\$ 184,163
NOXUBEE COUNTY SCHOOL DISTRICT	1,983.02	\$ 3,213,859	17.98%	21	\$ 1,170,921	6.55%	78	\$ 17,871,410	\$ 217,861
OCEAN SPRINGS SCHOOL DIST	4,711.30	\$ 6,708,125	18.49%	17	\$ 1,403,208	3.87%	150	\$ 36,286,066	\$ 202,844
OKOLONA SEPARATE SCHOOL DIST	793.68	\$ 770,055	10.91%	146	\$ 380,366	5.39%	130	\$ 7,055,685	\$ 69,798
OKTIBBEHA COUNTY SCHOOL DISTRICT	799.10	\$ 2,134,200	20.90%	9	\$ 563,095	5.51%	126	\$ 10,213,585	\$ 167,166
OXFORD SCHOOL DISTRICT	3,067.58	\$ 3,238,684	13.49%	92	\$ 1,363,319	5.68%	116	\$ 24,004,630	\$ 578,553
PASCAGOULA SCHOOL DIST	6,396.03	\$ 11,816,787	18.40%	18	\$ 3,821,000	5.95%	104	\$ 64,204,573	\$ 1,013,072
PASS CHRISTIAN PUBLIC SCHOOL DIST	1,362.46	\$ 4,349,186	24.24%	6	\$ 683,375	3.81%	151	\$ 17,941,030	\$ 766,544
PEARL PUBLIC SCHOOL DIST	3,587.79	\$ 3,754,537	14.59%	67	\$ 1,672,389	6.50%	80	\$ 25,734,406	\$ 573,044
PEARL RIVER CO SCHOOL DIST	2,762.76	\$ 2,325,751	12.75%	115	\$ 1,090,927	5.98%	101	\$ 18,244,555	\$ 351,806
PERRY CO SCHOOL DIST	1,333.73	\$ 1,852,178	15.96%	43	\$ 689,076	5.94%	105	\$ 11,608,678	\$ 123,878
PETAL SCHOOL DIST	3,622.65	\$ 5,056,891	18.67%	15	\$ 2,235,640	8.26%	14	\$ 27,078,919	\$ 508,514
PHILADELPHIA PUBLIC SCHOOL DIST	1,050.16	\$ 1,101,259	11.78%	134	\$ 769,462	8.23%	15	\$ 9,351,751	\$ 94,786
PICAYUNE SCHOOL DIST	3,410.63	\$ 4,396,855	15.68%	48	\$ 1,613,255	5.75%	111	\$ 28,044,941	\$ 199,158
PONTOTOC CITY SCHOOLS	2,205.54	\$ 1,846,361	12.57%	119	\$ 821,062	5.59%	120	\$ 14,689,675	\$ 176,192
PONTOTOC CO SCHOOL DIST	3,064.66	\$ 2,790,786	13.63%	88	\$ 1,321,817	6.45%	83	\$ 20,482,629	\$ 69,113
POPLARVILLE SEPARATE SCHOOL DIST	1,972.62	\$ 2,175,271	13.58%	89	\$ 923,235	5.76%	110	\$ 16,021,047	\$ 211,868
PRENTISS CO SCHOOL DIST	2,205.80	\$ 1,918,514	10.77%	147	\$ 1,550,850	8.70%	10	\$ 17,819,967	\$ 23,958
QUITMAN CO SCHOOL DIST	1,471.48	\$ 1,511,857	12.10%	129	\$ 1,077,928	8.62%	11	\$ 12,499,059	\$ 139,471
QUITMAN SCHOOL DIST	2,202.78	\$ 3,316,810	19.43%	13	\$ 1,080,942	6.33%	90	\$ 17,073,197	\$ 410,696
RANKIN CO SCHOOL DIST	16,067.30	\$ 15,036,040	13.26%	103	\$ 6,977,753	6.15%	95	\$ 113,394,717	\$ 2,287,738
RIGHTON SCHOOL DIST	697.16	\$ 719,832	13.35%	99	\$ 339,574	6.30%	92	\$ 5,392,930	\$ 132,486
SCOTT CO SCHOOL DIST	3,757.00	\$ 3,816,034	15.23%	54	\$ 1,826,397	7.29%	40	\$ 25,052,829	\$ 303,017
SENATOBIA MUNICIPAL SCHOOL DISTRICT	1,754.80	\$ 1,361,354	12.33%	122	\$ 594,967	5.39%	131	\$ 11,038,608	\$ 119,657
SHAW SCHOOL DISTRICT	648.91	\$ 759,793	12.62%	118	\$ 442,135	7.34%	36	\$ 6,022,355	\$ 9,100
SIMPSON CO SCHOOL DIST	3,998.63	\$ 5,016,899	17.34%	24	\$ 1,862,577	6.44%	85	\$ 28,927,991	\$ 363,373
SMITH CO SCHOOL DIST	2,946.47	\$ 3,527,047	17.03%	27	\$ 1,153,423	5.57%	123	\$ 20,715,047	\$ 666,280
SOUTH DELTA SCHOOL DISTRICT	1,232.74	\$ 2,352,164	20.71%	10	\$ 838,566	7.38%	35	\$ 11,357,029	\$ 204,982
SOUTH PANOLA SCHOOL DISTRICT	4,400.73	\$ 5,174,006	16.07%	42	\$ 2,069,526	6.43%	87	\$ 32,204,980	\$ 449,262
SOUTH PIKE SCHOOL DIST	1,916.32	\$ 2,611,685	16.14%	40	\$ 1,055,493	6.52%	79	\$ 16,185,819	\$ 276,929
SOUTH TIPPAAH SCHOOL DIST	2,633.67	\$ 2,214,124	12.27%	124	\$ 1,292,175	7.16%	44	\$ 18,046,683	\$ 315,908
STARKVILLE SCHOOL DISTRICT	3,830.10	\$ 4,325,741	12.84%	111	\$ 2,723,121	8.08%	18	\$ 33,686,242	\$ 468,774
STONE CO SCHOOL DIST	2,562.44	\$ 6,262,913	28.31%	1	\$ 1,081,529	4.89%	145	\$ 22,126,498	\$ 244,637
SUNFLOWER CO SCHOOL DIST	1,767.61	\$ 1,535,345	11.14%	144	\$ 943,223	6.85%	61	\$ 13,777,384	\$ 26,564
TATE CO SCHOOL DIST	2,714.24	\$ 2,823,484	14.97%	56	\$ 1,273,868	6.75%	70	\$ 18,861,633	\$ 1,443
TISHOMINGO CO SP MUN SCH DIST	3,125.20	\$ 3,206,922	14.23%	72	\$ 1,839,715	8.16%	16	\$ 22,544,145	\$ 440,814
TUNICA COUNTY SCHOOL DISTRICT	2,071.14	\$ 4,011,229	18.65%	16	\$ 1,470,253	6.84%	64	\$ 21,509,627	\$ 256,910
TUPELO PUBLIC SCHOOL DIST	6,750.85	\$ 7,878,763	13.75%	83	\$ 2,998,744	5.23%	135	\$ 57,309,024	\$ 903,149
UNION CO SCHOOL DIST	2,559.75	\$ 2,107,015	12.12%	128	\$ 1,570,211	9.03%	6	\$ 17,389,464	\$ 269,071
UNION PUBLIC SCHOOL DIST	838.03	\$ 911,674	16.14%	41	\$ 328,582	5.82%	107	\$ 5,650,189	\$ 74,660
VICKSBURG WARREN SCHOOL DIST	8,521.24	\$ 11,493,486	17.34%	25	\$ 3,787,716	5.71%	114	\$ 66,285,726	\$ 673,842
WALTHALL CO SCHOOL DIST	2,609.57	\$ 2,402,754	12.96%	108	\$ 1,239,843	6.69%	72	\$ 18,545,801	\$ 302,847
WATER VALLEY SCHOOL DISTRICT	1,237.05	\$ 994,816	10.72%	149	\$ 484,796	5.23%	136	\$ 9,277,880	\$ 55,593
WAYNE CO SCHOOL DIST	3,660.72	\$ 3,979,506	14.60%	65	\$ 2,136,628	7.84%	23	\$ 27,248,981	\$ 320,974
WEBSTER CO SCHOOL DIST	1,730.00	\$ 1,798,605	14.11%	74	\$ 784,332	6.15%	96	\$ 12,750,582	\$ 343,853
WEST BOLIVAR SCHOOL DIST	1,015.51	\$ 994,484	11.44%	140	\$ 519,307	5.97%	102	\$ 8,693,991	\$ 79,382

## 2005-06 Expenditures for Public Schools By Functional Areas

1/25/2007

	2005-06 Month 1-9 Average Daily Attendance (ADA)	Total Other Expenditures Instructional Support	% Other Instr. Exp. to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)	Total Other Expenditures Noninstructional	% Other Non- Instr. Exp. to Current Operations (excluding Capital Outlay)	Percent Ranked (H to L)	Total Current Operational Expenses	Capitalized Equipment Expenditures
WEST JASPER CONSOLIDATED SCH	1,611.53	\$ 2,273,429	17.81%	23	\$ 828,494	6.49%	82	\$ 12,762,123	\$ 77,464
WEST POINT SCHOOL DIST	3,302.68	\$ 3,165,649	13.97%	77	\$ 1,650,884	7.29%	41	\$ 22,653,260	\$ 358,649
WEST TALLAHATCHIE SCHOOL DIST	1,018.47	\$ 1,402,994	13.79%	81	\$ 901,347	8.86%	8	\$ 10,174,003	\$ 50,938
WESTERN LINE SCHOOL DISTRICT	1,928.47	\$ 2,295,744	15.94%	44	\$ 989,992	6.87%	60	\$ 14,404,757	\$ 239,180
WILKINSON CO SCHOOL DIST	1,410.16	\$ 1,567,385	13.71%	85	\$ 848,943	7.43%	33	\$ 11,428,727	\$ 126,059
WINONA SEPARATE SCHOOL DIST	1,317.46	\$ 1,108,908	10.74%	148	\$ 543,870	5.27%	134	\$ 10,321,310	\$ 183,349
YAZOO CITY MUNICIPAL SCHOOL DIS	2,581.62	\$ 1,819,167	9.52%	151	\$ 1,753,988	9.18%	4	\$ 19,111,788	\$ 99,275
YAZOO CO SCHOOL DIST	1,739.45	\$ 2,407,377	16.20%	38	\$ 1,029,519	6.93%	55	\$ 14,857,528	\$ 21,251
STATEWIDE TOTALS	461,112.14	\$ 574,616,777	15.83%		\$ 229,766,604	6.33%		\$ 3,629,895,962	\$ 57,225,094