

Mississippi Adequate Education Program 2003-2004

Appropriation		\$1,695,464,068
Allocated		
MAEP Formula Amount <i>(FY 04 Base Student Cost = \$ 3,677)</i>	\$1,373,582,121	
Special Education	171,745,821	
Gifted Education	30,183,346	
Vocational Education	40,613,256	
Transportation	52,160,549	
Alternative Education	21,203,462	
University Based Programs	811,586	
Extended School Year	4,643,146	
Bus Driver Training	145,000	
Textbooks (Non-public)	375,781	
Total MAEP Allocation	1,695,464,068	1,695,464,068
LESS: EEF & Budget Contingency Shortfall		(\$4,967,934)
Total MAEP Funds Allocated 2002-03		\$1,690,496,134
Teacher Units Funded - 2002-03		
Special Education	4,474	
Vocational Education	1,022	
Gifted Education	728	
Total Teacher Units Funded	6,224	

Education Enhancement Funds 2003-2004

Appropriated		\$81,977,628 *
Allocated		
Building & Buses		\$16,000,000
Instructional Materials & Classroom Supplies	\$19,977,628	
LESS: EEF & Budget Contingency Shortfall	(\$935,222)	\$19,042,406
School Ad Valorem Tax Reduction		\$46,000,000
Total EEF Allocation 2003-04		\$81,042,406

*Note: In addition to the EEF funds appropriated above an additional \$118,301,373 was appropriated for MAEP, Vocational Education, Non-Public Textbooks and other educational programs for a total EEF appropriation of \$200,279,201 for K-12 education.