

# EXPENDITURES FOR PUBLIC SCHOOLS\*

(Does not include Expendable Trust Funds)

2002-2003

## INSTRUCTION

Regular Programs (does not include Pre-Kg)	\$1,295,063,836.74
Special Programs	379,055,677.20
Attendance & Social Work Services	7,546,155.43
Guidance & Attendance Services	58,394,058.65
Health Services	15,820,349.78
Psychological Services	11,326,697.73
Speech Pathology & Audiology Services	27,822,666.44
Other Support Services - Students	3,434,963.55
Staff Development & Library/Media	137,175,892.84
Principal's Office	160,790,494.72
Student Activities	21,610,612.04
Athletic Activities	36,125,202.06

TOTAL INSTRUCTION **\$2,154,166,607.18** 73.02%

## ADMINISTRATION

Board of Education & Superintendent's Office	\$96,229,463.82
Business Services	39,405,014.28

TOTAL ADMINISTRATION **\$135,634,478.10** 4.60%

## SUPPORT SERVICES

Operation & Maintenance of Plant	\$295,171,626.21
Transportation	143,791,350.83
Other Support Services	18,646,376.62

TOTAL SUPPORT SERVICES **\$457,609,353.66** 15.51%

## NONINSTRUCTIONAL SERVICES

Food Service	\$182,373,794.20
Community Services	2,246,598.44
Other Noninstructional	18,191,850.27

TOTAL NONINSTRUCTION **\$202,812,242.91** 6.87%

## TOTAL CURRENT EXPENDITURES

**\$2,950,222,681.85**

## NONREVENUE TRANSACTIONS

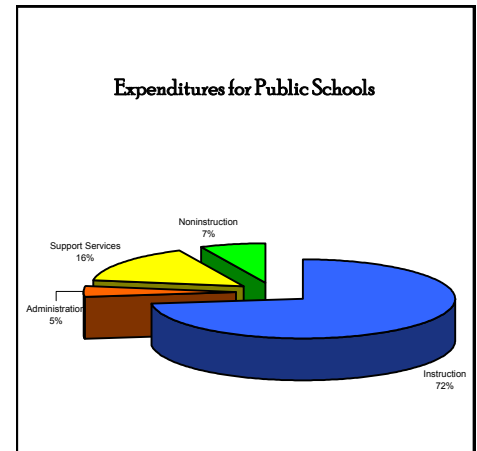
Facility Acquisitions & Construction	\$170,328,818.90
Interest-Bond Fund	192,329.50
Interest-Borrowed Money	67,539,408.65
Bonds Redeemed & Principal on Borrowed Money	151,390,618.20
Other Debt Service	2,759,421.79

TOTAL NONREVENUE TRANSACTIONS **\$392,210,597.04**

## TOTAL CURRENT EXPENDITURES & NONREVENUE TRANS.

**\$3,342,433,278.89**

Mississippi Expenditure Per Pupil in ADA*	\$6,402
Southeast Expenditure Per Pupil in ADA~	\$7,258
U.S. Expenditure Per Pupil in ADA~	\$8,383



\*Based on Financial Accounting Manual for Mississippi Schools, Revised 7/1/85.

\*\*Does not include Trust & Agency Funds

~NEA's ESTIMATES OF SCHOOL STATISTICS 2003

NOTE: Expenditure categories per SDE definition. State level administrative costs are not included in totals.